



# STAFF REPORT

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**MEETING DATE:** 04-01-2024

**PRESENTED BY:** Brandon Rakestraw – Public Works

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**AGENDA ITEM DESCRIPTION (Agenda Content):**

April Public Works Report - Utilities

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**COMMENTS:**

Project Update:

- 1- West Dallas Collector Sewer Extension Project – Phase I
  - a- Gravity outfall construction.
    - a. 8” gravity install to Kades Cove – Contractor is completing punch list.
  - b- Lift station construction
    - a. Valve vault pit construction – on-going
    - b. Lift station pad .
      - i. final backfill is on-going.
      - ii. Contractor is starting work on lift station pad and surrounding site.
- 2- Downtown Water System Upgrade – Phase I
  - a- Public bid is currently being scheduled.
- 3- Lead Service Line Inventory and Replacement Program; Professional Services
  - a. Data assessment and review is on-going.
  - b. Field verification is scheduled for April-June.

- c. Inventory submission to EPD is being created.
- 4- Outer Loop Water System Upgrade Project – Phase I; Engineering Services
  - a. Contracts preparation is on-going.

General Department Report:

Sewer Department:

Currently working on yearly maintenance of collection system, completing several lift station repair/upgrade projects, sewer easement cutting, daily work orders, and working on budgeted small projects.

Water Department:

Currently working on meter maintenance, completing hydrant maintenance, valve maintenance, flushing program, daily work orders, and working on budgeted small projects.

Solid Waste Department:

Currently working on daily pickups, trash can replacement, trash can repair, and daily work orders.

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**REPORT/INFORMATION:**