



**CITY OF DALLAS**  
**General Fund Budget**  
**Fiscal Year 2024**

<b>100 GENERAL FUND</b>			
<b>Revenues :</b>			
3110		GENERAL PROPERTY TAXES	5,299,100
3130		GENERAL SALES & USE TAXES	3,456,000
3140		SELECTIVE SALES & USE TAXES	236,000
3160		BUSINESS TAXES	1,618,500
3180		OTHER TAXES	-
3190		PENALTIES & INTEREST-DELO TAX	17,900
3210		BUSINESS LICENSES & PERMITS	66,000
3220		NON-BUSINESS LICENSES & PERMITS	60,700
3230		REGULATORY FEES	107,000
3240		PN & INT-DELQ LICENSE & PERMIT	-
3310		GOVERNMENTAL & GRANT REVENUE	-
3330		FEDERAL GOVT N LIEU OF TAXES	7,200
3340		STATE GOVERNMENT GRANTS	2,107,000
3350		STATE GOVT N LIEU OF TAXES	-
3370		LOCAL GOVT SHARED REVENUES	-
3410		GENERAL GOVERNMENT	750
3470		CULTURE & RECREATION	178,000
3490		OTHER CHARGES FOR SERVICES	1,000
3510		FINES & FORFEITURES	685,000
3610		INTEREST REVENUES	-
3810		RENTS & ROYALTIES	384,300
3830		REIMBURSE DAMAGED PROPERTY	-
3890		OTHER MISCELLANEOUS REVENUES	50,050
3910		INTERFUND TRANSFERS	130,000
3920		GEN FIXED ASSET DISPOSITIONS	-
3930		GENERAL FUND "SURPLUS" FROM FUND BALANCE	(171,510)
<b>TOTAL REVENUES</b>			<b>14,232,990</b>
<b>Expenditures :</b>			
1100		MAYOR & COUNCIL	228,508
1400		ELECTIONS	25,869
1510		ADMINISTRATIVE DEPARTMENT	1,195,877
2650		MUNICIPAL COURT	441,556
3200		POLICE DEPARTMENT	5,057,947
4200		STREET DEPARTMENT	1,595,960
6200		PARKS & RECREATION	1,157,575
6500		THEATER	640,997
7220		COMMUNITY DEVELOPMENT	235,756
7250		MARSHAL'S DEPARTMENT	366,166
7410		PLANNING & ZONING	3,000
7500		CIVIC/CULTURAL CENTER	50,322
7510		BUSINESS DEVELOPMENT	750,986
<b>Capital:</b>			
5400		ADMIN	51,471
5400		COURT	-
5400		POLICE	115,000
5400		STREETS	149,000
5400		PARKS	2,142,000
5400		THEATER	5,000
5400		CIVIC/CULTURAL CENTER	-
5400		COMMUNITY DEVELOPMENT	-
5400		MARSHAL'S DEPARTMENT	-
5400		PLANNING & ZONING	-
5400		BUSINESS DEVELOPMENT	20,000
<b>TOTAL EXPENDITURES</b>			<b>14,232,990</b>
<b>GENERAL FUND Revenues Over (Under) Expenditures</b>			<b>-</b>