



STAFF REPORT

MEETING DATE: 12/04/2023

PRESENTED BY: Brandon Rakestraw – Public Works

AGENDA ITEM DESCRIPTION (Agenda Content):

December Public Works Report - Utilities

COMMENTS:

Project Update:

- 1- West Dallas Collector Sewer Extension Project – Phase I
 - a- Gravity outfall construction is on-going.
 - a. 24” gravity install will be completed in January.
 - b. 8” gravity install to Kades Cove is 50% complete.
 - b- Lift station construction
 - a. Upper wall construction is 50% complete
 - b. Screening structure base and bottom wall segments are complete
- 2- Downtown Water System Upgrade – Phase I
 - a- Project design is currently at 75% complete with design on-going.
- 3- Paulding Lane Water Upgrade – Phase II
 - a. Construction activities are underway.
 - i. Contractor is working to punch out the project. All infrastructure is live.
- 4- Griffin Creek Sewer at SR6 Business

- a. Project is being closed out.
- 5- Lead Service Line Inventory and Replacement Program; Professional Services
 - a. Data gather is underway
 - b. Public outreach documents are being prepared for release.
- 6- Outer Loop Water System Upgrade Project – Phase I; Engineering Services
 - a. Contracts preparation is on-going.

General Department Report:

Sewer Department:

Currently working on yearly maintenance of collection system, completing several lift station repair/upgrade projects, sewer easement cutting, daily work orders, and working on budgeted small projects.

Water Department:

Currently working on meter maintenance, completing hydrant maintenance, valve maintenance, flushing program, daily work orders, and working on budgeted small projects.

Solid Waste Department:

Currently working on daily pickups, trash can replacement, trash can repair, and daily work orders.

REPORT/INFORMATION: