



General Fund Budget Fiscal Year 2026			
<b>100 GENERAL FUND</b>			
<b>Revenues:</b>			
3110		GENERAL PROPERTY TAXES	\$ 5,844,900
3130		GENERAL SALES & USE TAXES	3,750,855
3140		SELECTIVE SALES & USE TAXES	193,000
3160		BUSINESS TAXES	1,780,766
3180		OTHER TAXES	-
3190		PENALTIES & INTEREST-DELQ TAX	18,500
3210		BUSINESS LICENSES & PERMITS	61,500
3220		NON-BUSINESS LICENSES & PERMITS	91,500
3230		REGULATORY FEES	485,150
3240		PN & INT-DELQ LICENSE & PERMIT	-
3310		GOVERNMENTAL & GRANT REVENUE	1,000,000
3330		FEDERAL GOVT IN LIEU OF TAXES	6,500
3340		STATE GOVERNMENT GRANTS	784,399
3350		STATE GOV'T IN LIEU OF TAXES	-
3370		LOCAL GOV'T SHARED REVENUES	-
3410		GENERAL GOVERNMENT	-
3470		CULTURE & RECREATION	87,950
3490		OTHER CHARGES FOR SERVICES	100
3510		FINES & FORFEITURES	580,000
3610		INTEREST REVENUES	-
3810		RENTS & ROYALTIES	397,300
3830		REIMBURSE DAMAGED PROPERTY	-
3890		OTHER MISCELLANEOUS REVENUES	71,000
3910		INTERFUND TRANSFERS	140,000
3920		GEN FIXED ASSET DISPOSITIONS	15,000
3930		GENERAL FUND (SURPLUS) TO FUND BALANCE	1,377,423
<b>TOTAL REVENUES</b>			<b>\$ 16,685,843</b>
<b>Expenditures:</b>			
1100		MAYOR & COUNCIL	\$ 344,354
1400		ELECTIONS	25,500
1510		ADMINISTRATIVE DEPARTMENT	2,630,823
2650		MUNICIPAL COURT	451,979
3200		POLICE DEPARTMENT/DISPATCH	6,535,751
4200		STREET DEPARTMENT	1,533,339
6200		PARKS & RECREATION	1,205,329
6500		THEATER	852,782
7220		COMMUNITY DEVELOPMENT	435,191
7250		MARSHAL'S DEPARTMENT	534,703
7410		PLANNING & ZONING	287,500
7500		CIVIC/CULTURAL CENTER	81,883
7510		BUSINESS DEVELOPMENT	752,910
<b>Capital:</b>			
5400		ADMIN	\$ -
5400		COURT	-
5400		POLICE	40,399
5400		STREETS	566,500
5400		PARKS	365,000
5400		THEATER	10,000
5400		CIVIC/CULTURAL CENTER	-
5400		COMMUNITY DEVELOPMENT	6,900
5400		MARSHAL'S DEPARTMENT	-
5400		PLANNING & ZONING	-
5400		BUSINESS DEVELOPMENT	25,000
<b>TOTAL EXPENDITURES</b>			<b>\$ 16,685,843</b>
<b>FY 25 TOTAL BUDGET</b>			<b>14,131,611</b>
<b>DIFFERENCE BETWEEN FY26 AND FY25</b>			<b>2,554,232</b>