



# STAFF REPORT

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**MEETING DATE:** *04/07/2025*

**PRESENTED BY:** *Brandon Rakestraw, Public Works Director*

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**AGENDA ITEM DESCRIPTION (Agenda Content):**

*April 2025- Utility Report*

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**COMMENTS:**

Project Update:

- 1- West Dallas Collector Sewer Extension Project – Phase I
  - a- Lift station construction
    - i. Electrical off-site installation – construction is scheduled for completion mid-April
    - ii. Site start-up is scheduled for mid-April 2025.
    - iii. Project Substantial Completion – April 2025
- 2- Downtown Water System Upgrade – Phase I
  - a- Easement acquisition
    - a. Closings are on-going
  - b- Public bid is currently scheduled for 2<sup>nd</sup> quarter 2025

General Department Report:

Sewer Department:

Currently working on yearly maintenance of collection system, completing several lift station repair/upgrade projects, sewer easement cutting, daily work orders, and working on budgeted small projects.

Water Department:

Currently working on meter maintenance, completing hydrant maintenance, valve maintenance, flushing program, daily work orders, and working on budgeted small projects.

Solid Waste Department:

Currently working on daily pickups, trash can replacement, trash can repair, and daily work orders.

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**REPORT/INFORMATION:**