

flock safety

EXHIBIT A ORDER FORM

Customer: GA - Dallas PD
 Legal Entity Name: GA - Dallas PD
 Accounts Payable Email: lpickett@dallas-ga.gov
 Address: 120 Main Street Dallas, Georgia 30132

Initial Term: 60 Months
 Renewal Term: 24 Months
 Payment Terms: Net 30
 Billing Frequency: Annual
 Retention Period: 30 Days

Hardware and Software Products

Annual recurring amounts over subscription term

Item	Cost	Quantity	Total
Flock Safety Platform			\$54,000.00
Flock Safety Flock OS			
FlockOS™	Included	1	Included
FlockOS™	Included	1	Included
Flock Safety LPR Products			
Flock Safety Falcon®	Included	18	Included
Flock Safety Video Products			
Flock Safety Condor™ PTZ w/ LTE Service	Included	3	Included

Professional Services and One Time Purchases

Item	Cost	Quantity	Total
One Time Fees			
Flock Safety Professional Services			
Professional Services - Standard Implementation Fee	\$650.00	4	\$2,600.00
Condor Professional Services - Standard Implementation Fee	\$750.00	3	\$2,250.00

Subtotal Year 1:	\$112,850.00
Annual Recurring Subtotal:	\$54,000.00
Discounts:	\$45,000.00
Estimated Tax:	\$0.00
Contract Total:	\$274,850.00

The Term for Flock Hardware shall commence upon first installation and validation, except that the Term for any Flock Hardware that requires self-installation shall commence upon execution of the Agreement. In the event a Customer purchases more than one type of Flock Hardware, the earliest Term start date shall control. In the event a Customer purchases software only, the Term shall commence upon execution of the Agreement.



Governor's Office of Planning and Budget BUDGET ADJUSTMENT REQUEST

GRANTEE: Dallas Police Department	GRANT ID: GA-0013888
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GRANT PROGRAM NAME: Public Safety and Community Violence Reduction	DATE: 06/15/2026
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PREPARED BY:
Captain Michael Selleck

A. EXPLANATION OF BUDGET REVISION REQUEST AND BUDGET NARRATIVE
Please explain and justify the need for a budget revision. Include detailed information describing the change to each budget line item. THE TOTAL AWARDED AMOUNT CANNOT INCREASE OR DECREASE. TOTAL MATCH AMOUNT CHANGES MUST BE APPROVED

This budget adjustment is to request the use of the remaining contingency funds to cover part of the cost of the upcoming Flock invoice.

B. BUDGET CHANGE
Enter the total amount of approved budget and revision request for each category. If revision request decreases from the approved budget amount, place minus (-) symbol in front of the amount. The Total Adjusted Budget Request column will automatically update.

BUDGET CATEGORY	APPROVED BUDGET	REVISION REQUEST	REQUESTED ADJUSTED BUDGET TOTALS
Personnel			\$ 0.00
Fringe Benefits			\$ 0.00
Travel			\$ 0.00
Equipment	\$ 213,943.43		\$ 213,943.43
Supplies			\$ 0.00
Contracted Services	\$ 6,000.00	\$ 40,399.07	\$ 46,399.07
Other	\$ 40,399.07	\$ 40,399.07	\$ 0.00
TOTAL	\$ 260,342.50	\$ 0.00	\$ 260,342.50