



# STAFF REPORT

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**MEETING DATE:** 11-04-2024

**PRESENTED BY:** Brandon Rakestraw – Public Works

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**AGENDA ITEM DESCRIPTION (Agenda Content):**

November Public Works Report - Utilities

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**COMMENTS:**

Project Update:

- 1- West Dallas Collector Sewer Extension Project – Phase I
  - a- Lift station construction
    - i. Fencing, concrete pad, and landscaping installation is being finished.
    - ii. Electrical off-site installation is being scheduled
- 2- Downtown Water System Upgrade – Phase I
  - a- Easement acquisition is underway. Closings will be scheduled accordingly.
  - b- Public bid is currently scheduled for January 2025.
- 3- Lead Service Line Inventory and Replacement Program; Professional Services
  - a. Inventory has been submitted to EPD.

General Department Report:

Sewer Department:

Currently working on yearly maintenance of collection system, completing several lift station repair/upgrade projects, sewer easement cutting, daily work orders, and working on budgeted small projects.

Water Department:

Currently working on meter maintenance, completing hydrant maintenance, valve maintenance, flushing program, daily work orders, and working on budgeted small projects.

Solid Waste Department:

Currently working on daily pickups, trash can replacement, trash can repair, and daily work orders.

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**REPORT/INFORMATION:**