



STAFF REPORT

MEETING DATE: *12/01/2025*

PRESENTED BY: *Brandon Rakestraw, Public Works Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

December 2025- Utility Report

COMMENTS:

Project Update:

- 1- West Dallas Collector Sewer Extension Project – Phase I
 - a. Project closeout:
 - i. Contractor is actively working to complete punch list
 - ii. Project close-out documents are being prepared.
 - iii. Expected “Final Completion” issuance on or before January, 1 2026.
- 2- Downtown Water System Upgrade – Phase I
 - a- Project bid:
 - a. Bid received on November 18, 2025
 - b. Recommendation to Award on December 1, 2025 agenda

Sewer Department:

Currently working on yearly maintenance of collection system, completing several lift station repair/upgrade projects, sewer easement cutting, daily work orders, and working on budgeted small projects.

Water Department:

Currently working on meter maintenance, completing hydrant maintenance, valve maintenance, flushing program, daily work orders, and working on budgeted small projects.

Solid Waste Department:

Currently working on daily pickups, trash can replacement, trash can repair, and daily work orders.

REPORT/INFORMATION: