

2022 CDBG\_City of Dacula - Brookton Station S/D Asphalt Milling, Repaving, and Sidewalk Replacement Improvements

Activity		Unit	Labor \$ or LumpSum	Subtotal	Total	Misc Notes
<b>Fortune Drive</b>					<b>\$ 286,434.00</b>	* Fortune Drive - 24' wide ep/ep (2,765 L.F. +/-)
Bond and Traffic Control/Signage	1	Ls	30,000.00	\$ 30,000.00		* (1) 80' dia. (ep/ep) End Cul-de-Sac (4,600 sf)
Demolish/Remove/Install Curb & Gutter	20	LF	50.00	\$ 1,000.00		
Demolish/Remove Cedar Tree in Cul-De-Sac	1	Ea	500.00	\$ 500.00		
4' Wide Sidewalk Replacement	3,500	Sf	8.50	\$ 29,750.00		
Concrete Handicap Ramps	2	Ea	500.00	\$ 1,000.00		
Concrete Driveway Apron Replacement	1,224	Sf	12.50	\$ 15,300.00		* (17) 12' wide x 6' long (72 sf)
Crosswalk Striping	96	Lf	8.00	\$ 768.00		
Traffic Stop Bar	12	Lf	8.00	\$ 96.00		
Asphalt Milling ( 2-1/2")	7,900	Sy	5.00	\$ 39,500.00		
Asphalt Tack Coat	15,800	Sy	0.40	\$ 6,320.00		
Asphalt 'D' Mix (1")	7,900	Sy	8.00	\$ 63,200.00		
Asphalt 'F' Mix Surface Course 9.5 mm (1-1/2")	7,900	Sy	10.00	\$ 79,000.00		
Asphalt Deep Patch Milling (4")	800	Sy	5.00	\$ 4,000.00		
Asphalt Deep Patch Filling (4") 19.5 mm	800	Sy	20.00	\$ 16,000.00		
<b>Luna Court</b>					<b>\$ 19,051.00</b>	* Luna Court - 24' wide ep/ep (80 L.F. +/-)
Traffic Stop Bar	12	Lf	8.00	\$ 96.00		* (1) 80' dia. (ep/ep) End Cul-de-Sac (4,600 sf)
4' Wide Sidewalk Replacement	200	Sf	8.50	\$ 1,700.00		
Asphalt Milling (2-1/2")	725	Sy	5.00	\$ 3,625.00		
Asphalt Tack Coat	1,450	Sy	0.40	\$ 580.00		
Asphalt 'D' Mix (1")	725	Sy	8.00	\$ 5,800.00		
Asphalt 'F' Mix Surface Course 9.5 mm (1-1/2")	725	Sy	10.00	\$ 7,250.00		
<b>Charlyne Way</b>					<b>\$ 109,456.00</b>	* Charlyne Way - 24' wide ep/ep (1,090 L.F. +/-)
Demolish/Remove/Install Curb & Gutter	10	LF	36.00	\$ 360.00		* (1) 80' dia. (ep/ep) End Cul-de-Sac (4,600 sf)
4' Wide Sidewalk	1,900	Sf	8.50	\$ 16,150.00		* (1) 80' dia. (ep/ep) Eyebrow Cul-de-Sac (2,980 sf)
Concrete Driveway Apron Replacement	288	Sf	12.50	\$ 3,600.00		* (4) 12' wide x 6' long (72 sf)
Traffic Stop Bar	12	Lf	8.00	\$ 96.00		
Asphalt Milling (2-1/2")	3,750	Sy	5.00	\$ 18,750.00		
Asphalt Tack Coat	7,500	Sy	0.40	\$ 3,000.00		
Asphalt 'D' Mix (1")	3,750	Sy	8.00	\$ 30,000.00		
Asphalt 'F' Mix Surface Course 9.5 mm (1-1/2")	3,750	Sy	10.00	\$ 37,500.00		
<b>Alton Frank Way</b>					<b>\$ 71,033.60</b>	* Alton Frank Way - 24' wide ep/ep (765 L.F. +/-)
4' Wide Sidewalk	1,200	Sf	8.50	\$ 10,200.00		* (1) 80' dia. (ep/ep) End Cul-de-Sac (4,600 sf)
Traffic Stop Bar	12	Lf	8.00	\$ 96.00		
Asphalt Milling (2-1/2")	2,552	Sy	5.00	\$ 12,760.00		
Asphalt Tack Coat	5,104	Sy	0.40	\$ 2,041.60		
Asphalt 'D' Mix (1")	2,552	Sy	8.00	\$ 20,416.00		
Asphalt 'F' Mix Surface Course 9.5 mm (1-1/2")	2,552	Sy	10.00	\$ 25,520.00		
<b>Charesa Lane</b>					<b>\$ 63,213.60</b>	*Charesa Lane - 24' wide ep/ep (615 L.F. +/-)
4' Wide Sidewalk	1,400	Sf	8.50	\$ 11,900.00		* (1) 80' dia. (ep/ep) End Cul-de-Sac (4,600 sf)
Traffic Stop Bar	12	Lf	8.00	\$ 96.00		
Asphalt Milling (2-1/2")	2,152	Sy	5.00	\$ 10,760.00		
Asphalt Tack Coat	4,304	Sy	0.40	\$ 1,721.60		
Asphalt 'D' Mix (1")	2,152	Sy	8.00	\$ 17,216.00		
Asphalt 'F' Mix Surface Course 9.5 mm (1-1/2")	2,152	Sy	10.00	\$ 21,520.00		
<b>Kale Court</b>					<b>\$ 28,551.60</b>	* Kale Court - 24' wide ep/ep (75 L.F. +/-)
4' Wide Sidewalk	60	Sf	8.50	\$ 510.00		* (1) 80' dia. (ep/ep) End Cul-de-Sac (4,600 sf)
Traffic Stop Bar	12	Lf	8.00	\$ 96.00		
Asphalt Milling (2-1/2")	712	Sy	5.00	\$ 3,560.00		
Asphalt Tack Coat	1,424	Sy	0.40	\$ 569.60		
Asphalt 'D' Mix (1")	712	Sy	8.00	\$ 5,696.00		
Asphalt 'F' Mix Surface Course 9.5 mm (1-1/2")	712	Sy	10.00	\$ 7,120.00		
Asphalt Deep Patch Milling (4")	440	Sy	5.00	\$ 2,200.00		
Asphalt Deep Patch Filling (4") 19.5 mm	440	Sy	20.00	\$ 8,800.00		
<b>Erosion Control</b>					<b>\$ 8,400.00</b>	
Inlet Protection (Sd2-TYPE-F)	19	Ea	350.00	\$ 6,650.00		
Sod	2,500	Sf	0.70	\$ 1,750.00		
					<b>Cost: \$ 586,139.80</b>	
					<b>15% Contingency: \$ 87,920.97</b>	
					<b>Total Cost: \$ 674,060.77</b>	

\*McFarland-Dyer, Inc. makes no guarantee as to the accuracy or inaccuracy of the figures above. Rather these costs are for budgeting purposes only. All final costs are subject to change.  
 \* All quantities listed are preliminary and approximate and shall be verified by the Contractor during Construction.  
 \* Does not include lowering or adjustment of any Utility Modifications in cost of this OPCC.  
 \* Road lengths are from edge of pavement at intersections to end cul-de-sacs. Cul-de-sac is added separately.