

## CITY OF DACULA AGENDA REQUEST

Department:	Finance	Date Submitted:	06/27/2022
Worksession:	Yes	Regular Meeting:	Yes
Submitted by:	Heather Coggins	Public Hearing:	No
Agenda Type	Consent Agenda		
Item of Business:	<p>Due to increasing transfer station fees, fuel costs, labor, and equipment, it is necessary to revisit the sanitation fees for tax year 2022. The last sanitation cost increase was passed in 2018. At that time, the rate was raised from \$192/year to \$228/year.</p> <p>In order to prevent further deficiencies in the sanitation budget, a rate of \$24/month or \$288/year is proposed. This new price proposal will equal a \$5 change in cost for each household in the City.</p> <p>The change in cost would be consistent with previous increases that occurred every 4 years. If approved, this new rate would be in affect on October 1, 2022 to coincide with the tax billing statements.</p>		
Attachments	Updated Fee Schedule		
Authorization: Mayor's Signature	No		
Staff Recommendation	Approval		
Action:	Approval of rate change, revised fee schedule with an effective date of October 1, 2022		
Department Head	Heather Coggins		
Attorney:			
Agenda Purpose Only			

### Financial Action

Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments				FinDir's Initials

### City Clerk Use Only

Worksession	<input style="width: 90%;" type="text"/>	Vote	<div style="border: 1px solid black; height: 100%; width: 90%; margin: auto;"></div>
Action	<input style="width: 90%;" type="text"/>		
Tabled	<input style="width: 90%;" type="text"/>		
Motion	<input style="width: 90%;" type="text"/>		
2 <sup>nd</sup> by	<input style="width: 90%;" type="text"/>		