

APRIL 2022 MANAGERS REPORT

1. Sartorie subdivision petition for annexation. 2.792 Acres 121619.52 Sqft. \$28,337.35. Will be a private system inside this parcel. Hydraulic modeling has been completed and plans have been approved.
2. Annexation petition for 2207 Bench Boulevard. .723 Acres 31885.92 Sq Ft buy in is \$7,429.42. There is a home on the lot which was never annexed or had a service stubbed to the lot. They are remodeling the home.
3. CIP Update. Will have information on 11th or 12th.
4. Chlorination project timeline update. Mobilization on the 8th and construction to proceed on the 11th of April. The project is expected to be completed by the end of July.
5. We have had several fraudulent check cashing attempts at multiple locations on our operation and maintenance account. Apparently, some people are forging and creating false checks and attempting to get money out of our operation and maintenance fund. Bank notified and on positive pay system now to confirm checks before they are cashed.
6. Have received quotes for the valve installs this spring and summer that the crew will be doing. So far the low bid is \$20,120.57 for the 23 valves and boxes. The installs will be done in various areas of the district to fill in areas where inadequate valving exists in the system.
7. We are looking at the government and accounting software offered by black mountain who's software does our utility billing and service orders to consolidate and streamline all the processes from budget to payroll and everything in between. This will get rid of QuickBooks and enable more people to have access to any information in the day to day operation. We will have a demo with black mountain and then assess. Quote is attached.