

CITY COUNCIL ITEM SUMMARY

| MEETING DATE: | June 20, 2024 |
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| SUBCATEGORY: | First Reading of Ordinances |
| DEPARTMENT NAME: | Administration |
| AGENDA ITEM TITLE: | Amendment to Utilities Ordinance Regarding Electric Rates |
| DEPARTMENT SUMMARY RECOMMENDATION: | The proposed budget includes increases to electric rates. The Electric Department is proposing a rate increase based on the rate study provided by Electric Cities of Georgia and analysis of costs by staff due to general operations of the electric department increasing and increased costs of power generation. The proposed changes include an increase in the base rate of all rate classes. These changes are recommended for your approval. |
| LEGAL: | Reviewed by Archer & Lovell |