



CITY COUNCIL ITEM SUMMARY

MEETING DATE:	January 19, 2023
SUBCATEGORY:	Bid Award/Purchases
DEPARTMENT NAME:	Fire
AGENDA ITEM TITLE:	New Fire Truck Purchases
DEPARTMENT SUMMARY RECOMMENDATION:	<p>Current build time for fire trucks is 35–37 months with another price increase on February 1, 2023. In April 2022, we ordered replacement trucks for Station 4 and build time was 24 months. In addition, our manufacturer had several price increases. These price increases are due to multiple supply chain issues. The planned replacement date for Engines 1 and 3 is 2025. If we order in 2023, these trucks would be delivered in 2026. In addition, we must consider the Station 5 fire truck placement. A proposal is attached that covers both issues.</p> <p>I respectfully request approval to execute an order for two fire trucks. After multi-vehicle discounts and discounts received from our purchasing consortium, the cost of these trucks will be \$775,244 each or a total of \$1,550,488. This is a \$111,932 or 16% increase per truck since April 2022. With the next increase in February, this would add just over \$31,000 or 2% to the order.</p> <p>If Mayor and Council will consider ordering three trucks to include the Apparatus for Station 5, the cost per truck will be \$3,000 lower due to an extra quantity order and will avoid this price increase plus others. The total cost for all three will be \$2,316,732. After February 1, the cost will be \$2,363,247, which is an increase of \$46,515.</p> <p>Pierce is a single source due to maintaining integrity of our fleet for uniform operation and maintenance. All competitive bid processes are conducted through our NPPGov consortium. Funding will occur through future lease pool options.</p> <p>Option A: Order two trucks at a total cost of \$1,550,488. Option B: Order three trucks at a total of \$2,316,732.</p>
LEGAL:	N/A