



CITY COUNCIL ITEM SUMMARY

MEETING DATE:	July 21, 2022
SUBCATEGORY:	Contracts/Agreements
DEPARTMENT NAME:	Water
AGENDA ITEM TITLE:	Water & Sewer Rate Study
DEPARTMENT SUMMARY RECOMMENDATION:	<p>The most recent water and sewer rate study was performed in 2000, and is well overdue for updating.</p> <p>Hazen and Sawyer Engineering has proposed to develop a Dynamic Water and Wastewater Rate Analysis Model (Microsoft Power BI Model). This model will be used to evaluate flat and consumptive charges, connection and capacity fees, wastewater surcharges, and capital improvement projects and plans. Once completed, the model will be owned and used by City staff to update rates and fees to maintain financial stability while continuing to focus on fairness to customers.</p> <p>Hazen has proposed to complete the model in six months from notice to proceed for a cost not to exceed \$98,000.00. This is a budgeted expense that I recommend for your approval, which will be paid from account 505.3320.52.1305.</p>
LEGAL:	N/A