

REEVES + YOUNG

City of Cartersville - Water Department Administrative Complex

Itemized Breakdown - Fees are based on 9 month Preconstruction & Construction Duration with Project Budget of \$6,000,000

Preconstruction Fees

Total Costs from Below	\$22,950.00	0.00%	Total Precon Fee
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Construction Fees

\$171,000.00	2.85%	Total Construction Fee
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Preconstruction Labor/ Burden

Precon Manager Salary	\$7,812.00
Precon Manager Burden	\$4,788.00
Estimator Salary	\$5,952.00
Estimator Burden	\$3,648.00

Preconstruction Costs/ Expenses

Reprographics	\$500.00
Travel	\$250.00

Maximum Amount Precon	\$22,950.00
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Construction Labor/ Burden

Project Manager	\$79,360.00
Project Manager Burden	\$48,640.00
Superintendent	\$84,320.00
Superintendent Burden	\$51,680.00

Construction Costs/ Expenses

Temporary Office	\$17,200.00
Temp Toilets	\$9,450.00
Computer Software	\$8,800.00
Temp Power	\$4,000.00
Phone/ Internet	\$1,125.00
Office Supplies	\$900.00
Reprographics	\$1,300.00
Misc Tools & Expenses	\$2,700.00
Safety Materials	\$900.00
Safety Audits	\$1,980.00
Storage	\$675.00

Insurances

WC & GL	\$54,000.00
Builder's Risk	\$9,000.00
P&P Bond	\$52,800.00

Maximum Amount Construction	\$428,830.00
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