

## **CITY COUNCIL ITEM SUMMARY**

MEETING DATE:	July 18, 2024
SUBCATEGORY:	Contracts/Agreements
<b>DEPARTMENT NAME:</b>	Public Works
AGENDA ITEM TITLE:	Grassdale Rd Improvement Project (GDOT PI No. 0016628) – Project Framework Agreement for Construction
DEPARTMENT SUMMARY RECOMMENDATION:	The Project Framework Agreement (PFA) for the Grassdale Road Improvement Project has been sent to the City of Cartersville from the Georgia Department of Transportation (GDOT) for Cartersville to approve. It is noted in the agreement there has been 80% of \$3,506,749.00 or \$2,805,399.20 approved for the construction and associated utility work through the Transportation Alternatives Program (TAP) grant. This grant is an 80/20 grant meaning the grant covers 80% of the total cost with there being a 20% local match between the City of Cartersville and Bartow County with each contributing \$350,674.90 or 10% of the overall construction costs which includes costs such as construction engineering, inspections, and project oversight by GDOT. The cost of the various project construction line items are non-budgeted costs that will be paid for by SPLOST and split evenly between Bartow County and the City of Cartersville.  As previously mentioned, project oversight cost is included as part of the overall construction cost per the PFA. In the PFA it is noted that the estimated amount for the GDOT Construction Oversight of this project is \$10,000.00. According to the construction PFA for this project, the local contribution for GDOT Construction Oversight is \$2,000.00. This cost is a non-budgeted item that will be paid for by SPLOST and split evenly between Bartow County and the City of Cartersville.  Public Works recommends approval of the PFA with the Georgia Department of Transportation to keep this project moving forward through construction. Once the PFA is fully executed, the project will be awarded, and a preconstruction meeting will be coordinated.
LEGAL:	N/A