



CITY COUNCIL ITEM SUMMARY

MEETING DATE:	January 18, 2024
SUBCATEGORY:	First Reading of Ordinances
DEPARTMENT NAME:	Water
AGENDA ITEM TITLE:	Water & Sewer Capacity Fee Update
DEPARTMENT SUMMARY RECOMMENDATION:	<p>On May 25, 2000, the City adopted a water and sewer capacity fee ordinance in addition to its normal rates for water and sewer service. The water and sewer capacity fees are deposited into a dedicated City account to fund the expansion and extension of the City's water, wastewater, and sewer facilities and/or capacity.</p> <p>Since the initial ordinance adoption, these capacity fees have not been amended. The City contracted with Hazen & Sawyer to study and update these fees. The resulting recommendations are reflected in this ordinance update.</p> <p>The fee changes reflect the actual cost of capacity expansion and extension of City water and sewer facilities and treatment. These one-time fee increases, based on a single-family home inside the City, with ¾" meter service will increase by \$160.00 for water and \$170.00 for sewer. Fees for services with larger than 4" meters will be based on an equivalent residential unit (ERU) cost per gallon of capacity requested.</p>
LEGAL:	Reviewed by Archer & Lovell