

FY2023 ESAC

Line #4 (Other Income):

\$24,235.00 – Insurance settlement for vehicle purchased with forfeiture funds

Total = \$24,235.00

Breakdown of Expenditures:

Law Enforcement Equipment:

Uniform / Personal Equipment - \$7245.89

Weapons / Ammunition / Protective Equipment – \$45,888.00

Police Vehicles / Vehicle Related Equipment – \$256,500.00 (to include the purchase of 7 police vehicles)

TOTAL = \$309,633.89

Training and Education:

National Certification (CALEA) - \$11,450.00

TOTAL = \$11,450.00