



CITY COUNCIL ITEM SUMMARY

MEETING DATE:	November 7, 2024
SUBCATEGORY:	Change Order
DEPARTMENT NAME:	Public Works
AGENDA ITEM TITLE:	Terrell Heights Drainage Improvement Project Change Orders
DEPARTMENT SUMMARY RECOMMENDATION:	<p>Waterline relocation work needed to be completed to allow for the installation of a new stormwater drainage pipe under Plymouth Drive. Additionally, there is a requirement for an extra drainage structure and a storm pipe with a headwall to address all identified issues related to the project. The current contractor on site is capable of performing both tasks, so change orders were requested and received from HD Excavations and Utilities.</p> <p>The change order cost for the waterline relocation work is \$31,390.00. The cost for the change order for HD Excavations and Utilities to install the additional drainage structure and storm pipe with a headwall is \$41,906.02, totaling \$73,296.02.</p> <p>Although this is not a budgeted item, it qualifies for American Rescue Plan Act (ARPA) funding because it will enhance the stormwater division's ability to “manage, reduce, and recapture stormwater,” helping to decrease flooding at this site. Public Works recommends approval of this amendment.</p>
LEGAL:	N/A