



CITY COUNCIL ITEM SUMMARY

MEETING DATE:	March 21, 2024
SUBCATEGORY:	Contracts/Agreements
DEPARTMENT NAME:	Parks and Recreation
AGENDA ITEM TITLE:	Matthew Hill Project – Addition of Pavilion Construction Documents
DEPARTMENT SUMMARY RECOMMENDATION:	<p>Parks and Recreation is seeking approval to add pavilion construction documents as a change order to the Matthew Hill Stadium Steps Project. The proposed pavilion will cover two basketball courts, which is currently a tennis court. The pavilion will allow year-round use and serve as an event space for the community.</p> <p>The change order documents will have a scope of work that consists of a Schematic Design of \$6,380.00, Construction Documents of \$23,430.00, Construction Administration of \$14,850.00, and a 3D Rendering which is optional for \$7150.00. The total cost of the change order will be \$51,810.00. An estimated cost for the addition of the pavilion is \$800,000.00. Staff recommends approval.</p>
LEGAL:	Reviewed by Archer & Lovell