

<b>Project Description:</b>		<b>TOTAL PROJECT SUMMARY</b>		<b>Date:</b> 6/9/2022	
Cartersville Water Department					
NE Pressure Zone Improvements					
City of Cartersville					
<b>Responsible Managers:</b>				<b>DWR Project Number</b>	
TGB	<b>Project Manager:</b>			<b>Prime Project Number</b>	
RRM	<b>Principal-in-Charge:</b>				

2022 Estimated Costs

Task	Task Description	Survey Labor	Engineering Labor	Sub Consultants	Other Direct Costs	Totals	Billing Type
1	Project Management	N/A	\$29,570.00	N/A	N/A	\$ 29,570.00	Hourly
2	Surveying	\$62,110.00	N/A	N/A	N/A	\$ 62,110.00	Hourly
	Design Phase	N/A	\$113,320.00	N/A	N/A	\$ 113,320.00	Hourly
3	Permitting & Land Acquisition	\$37,250.00	\$13,600.00	N/A	N/A	\$ 50,850.00	Hourly
4	Bid & Award Phase	N/A	N/A	N/A	N/A	\$ -	Hourly
5	Construction Phase	N/A	N/A	N/A	N/A	\$ -	Hourly
<b>Sub Total Totals</b>		<b>\$ 99,360.00</b>	<b>\$ 156,490.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 255,850.00</b>	
<b>Reimbursables</b>						<b>\$2,500.00</b>	
<b>Owner Controlled Allowance</b>						<b>\$25,000.00</b>	
<b>Total</b>						<b>\$ 283,350.00</b>	