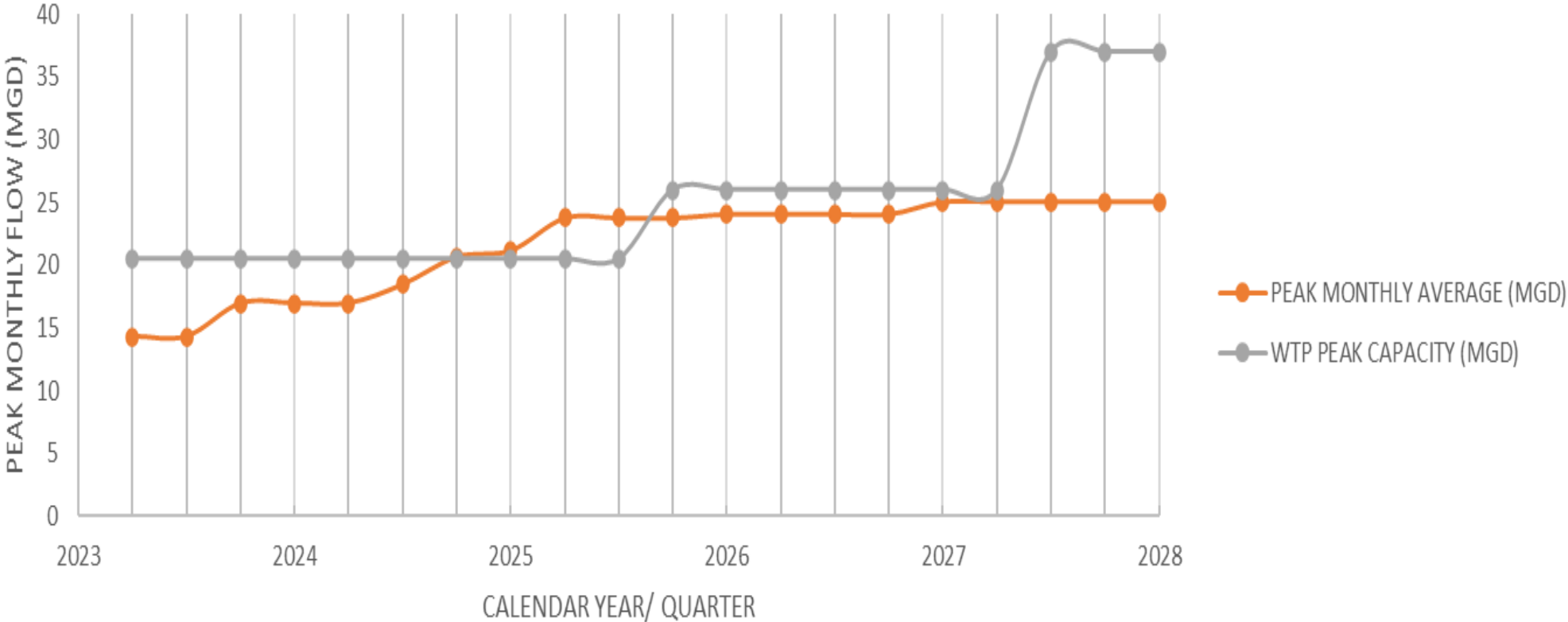


Task Name		Completion Date
Task 1	Design Development Report & Permitting	
	1 Submit DDR to EPD	December 1, 2023
	2 Issue equipment RFPs	December 1, 2023
	3 Complete EPD & local permitting	March 1, 2024
Task 2	Detailed Design	
	1 Bid ready contract documents	May 1, 2024
Task 3	Bidding	
	1 Advertise for contractor pre-qualification	March 1, 2024
	2 Select pre-qual contractors	April 1, 2024
	3 Advertise for bids	May 1, 2024
	4 Bid award	June 1, 2024
	5 Notice to Proceed	August 1, 2024
Task 4	Construction	
	1 Pre-construction meeting	August 1, 2024
	2 WTP capacity 26 MGD	September 1, 2025
	3 WTP capacity 37 MGD	April 1, 2027
	4 Complete construction	June 1, 2027

PROJECTED PEAK WATER DEMANDS



	2023.25	2023.5	2023.75	2024	2024.25	2024.5	2024.75	2025	2025.25	2025.5	2025.75	2026	2026.25	2026.5	2026.75	2027	2027.25	2027.5	2027.75	2028
YEAR	2023				2024				2025				2026				2027			
QUARTER	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PEAK MONTHLY AVERAGE (MGD)	14.3	14.3	14.3	14.3	14.3	14.3	14.3	14.3	14.3	14.3	14.3	14.3	14.3	14.3	14.3	14.3	14.3	14.3	14.3	14.3
WTP PEAK CAPACITY (MGD)	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	26	26	26	26	26	26	26	37	37	37
CHRONOS (MGD)	0	0	0	0	0	1	1.5	1.5	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2
REDEEMER (MGD)	0	0	0	0	0	0.5	2.2	2.7	2.8	2.8	2.8	2.8	2.8	2.8	2.8	3.8	3.8	3.8	3.8	3.8
PRO (MGD)	0	0	0	0	0	0	0	0	0	0	0	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
FUJI (MGD)	0	0	0	0	0	0	0	0	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
BCWD/CITY GROWTH	0	0	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65
INDUSTRY TOTAL (MGD)	0	0	0	0	0	1.5	3.7	4.2	6.8	6.8	6.8	7.1	7.1	7.1	7.1	8.1	8.1	8.1	8.1	8.1
PROJECTED TOTAL AVERAGE	14.3	14.3	16.95	16.95	16.95	18.45	20.65	21.15	23.75	23.75	23.75	24.05	24.05	24.05	24.05	25.05	25.05	25.05	25.05	25.05