



Detailed Budget - Georgia Trails Application

Updated: July 2023

Applicant Organization: City of Cartersville
 Project Title: Pine Mountain Trailhead Amenities

Cost Category	Grant Funds	Cash Match	In-kind Match	Total Cost
Design & Engineering (maximum 15% of grant value)				
Survey	\$3,000.00			
Permit Drawings/Construction Documents	\$4,500.00			
Permit - Land Disturbing Activity		\$1,000.00		
Permit - Building (for Restroom)		\$1,000.00		
Permit Fees		\$7,000.00		
Bidding Assistance			\$3,750.00	
Construction Management/Administration		???		
	\$7,500.00	\$9,000.00		\$20,250.00
Construction Contract(s)				
General				
Mobilization	\$7,500.00			
Staking		\$1,000.00		
Demolition (Utility Pole (Parking Curb))		\$425.00		
Erosion Control (0.03 AC Restroom Bldg Area Only)		\$1,435.00		
Clearing (Debris Removal and Disposal)		\$1,000.00		
Site Grading (for restroom bldg pad and ADA parking spaces only)		\$5,000.00		
Utilities				
Water Connection to Komatsu owned utilities	\$24,275.00			
Sanitary Sewer Connection to Komatsu owned utilities	\$30,150.00			
Electrical Line to Restroom Bldg (Existing Transformer on site)	\$4,125.00			
Restroom Building				
Restroom Building (CXT Denali)	\$102,750.00			
Freight Estimate, Stamped Drawings, State approvals, Tax	\$15,000.00			
Site Installation	\$2,500.00			
6" Thick Gravel Utility Slab (20'x12') (graded aggregate base per CXT installation recommendations)	\$1,200.00			
Final Connection to Utilities	\$5,000.00			
Parking Lot				
Concrete Apron & ADA Parking Spaces (walkways, ramp, and pavement for two ADA parking spaces)		\$12,700.00		
Paint striping for two ADA spaces		\$500.00		
Wheel stops for two ADA spots		\$200.00		
	\$192,500.00	\$22,260.00		\$214,760.00
Material Costs				
Toilet Paper and Soap Dispensers (for each restroom)		\$500.00		
Trailhead park entry sign (metal sign and post)		\$2,000.00		
ADA Signage		\$400.00		
2 Benches (6ft, metal with recycled plastic)		\$3,200.00		
2 Picnic Tables (6ft, metal with recycled plastic)		\$5,000.00		
Trash receptacle (36 gallon, metal with recycled plastic, dome lid)		\$300.00		
Shipping Estimate (for benches, picnic tables, trash receptacle)		\$2,500.00		
Pet Fountain Water Bowl (freestanding, includes shipping estimate and freeze resistant valves)		\$3,200.00		
Bike Repair Stand (includes shipping estimate, air pump and pressure gauge)		\$2,200.00		
		\$19,300.00		\$19,300.00
Equipment Rental (FEMA Schedule of Equipment Rates)				\$0.00
Volunteer Hours (\$15.43/hour)				
Other (must specify)				
Total	\$200,000.00	\$50,560.00	\$3,750.00	\$254,310.00

See if City wants to have CPL handle or include with construction bid

Confirm this \$ amount with CPL and increase if needed
 Estimate by CPL - check with City and see how much this will cost and what they would be willing to waive
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 In kind by grant dept (1 month/12 month salary)

I think we probably need someone for this - see if City ok with paying CPL hourly or see about hiring someone like Matt Bailey

Authorizing Signature: _____
 Name: Matt Santini
 Title: Mayor, City of Cartersville