



CITY COUNCIL ITEM SUMMARY

MEETING DATE:

April 18, 2024

SUBCATEGORY:

Change Order

DEPARTMENT NAME:

Water Department

AGENDA ITEM TITLE:

Lagoon Dredging Project Change Order #2

DEPARTMENT SUMMARY RECOMMENDATION:

The Water Treatment Plant sludge lagoon dredging project is proceeding well, with approximately 20,000 wet tons removed to date. This change order was requested by the Water Department, as this is the final, approved project to utilize 2018 bond funds.

The change order represents an additional 214 contract days, and 15,000 wet tons of solids removal. Mathematically, this represents the removal of approximately 30 years of sludge production at the Water Treatment Plant.

The cost for this change is \$1,987,500.00, for a total solids removal of 35,056 wet tons, and a total contract price of \$5,356,720.00.

The contractor has agreed to hold the same unit price per wet ton removed as originally bid in July 2022.

Bond funds are available, and the change order is recommended for your approval.

LEGAL:

N/A