



CITY COUNCIL ITEM SUMMARY

MEETING DATE:	February 20, 2025
SUBCATEGORY:	Contracts/Agreements
DEPARTMENT NAME:	Public Works
AGENDA ITEM TITLE:	FY 2025 LMIG Paving Contract – Additional Roads
DEPARTMENT SUMMARY RECOMMENDATION:	<p>Late last year, Public Works awarded our annual resurfacing contract to the lowest bidder, The Surface Masters, Inc., for \$1,084,917.26. The original annual resurfacing contract consists of resurfacing 4.4 miles of city streets. Public Works now proposes an additional amount of 3.99 miles resurfaced, bringing the total mileage to 8.39 miles, which is enough mileage to keep the paving program on a 16-year cycle to pave all roads in the city.</p> <p>The Local Improvement Maintenance Grant amount this year is \$323,486.21. We have budgeted \$788,569.00 out of our general fund and \$550,000.00 out of the 2020 SPLOST. We recommend approving the budget of \$600,000.00 beyond the total budgeted amount of \$1,373,486.21 to add approximately four miles of centerline resurfacing work to achieve the 16-year paving cycle goal.</p> <p>The list of streets to resurface on this contract of additional roads are Peal Street, Woodland Drive, Mitchell Avenue, Plymouth Road, Railroad Street, Wofford Street, Stokely Street, Town and Country Drive, Debra Circle, Boatner Avenue, Cook Street, South Avenue, Alexander Street, South Bartow Street, and Grandview Drive. Based on the quantities utilized and contract unit prices we will make minimum adjustments, as needed, to stay below an amount not to exceed cost of \$1,973,486.21.</p>
LEGAL:	N/A