

The Numbers at the Airport

\$1,077,551

REVENUE IN DOLLARS

171%

Percent of Budget

10,567

MONTHLY FUEL FLOW IN GALLONS



5%

From Last Month



19%

From Last Year

33,418

AIRCRAFT OPERATION Y-T-D



16%

From Last Month



11%

From Last Year

0/67

SPACE AVAILABILITY

52

Number on Waitlist

New Employee:

Ronnie Desheles brings facility & grounds maintenance experience to the airport.



Texas Historical Commission Marker placed at airport:



Front entrance sign project on-going:



Projects and funding:

- IIJA funds are used first, as they expire annually. Because Castroville Airport is classified as a regional airport, the IIJA amount is approximately \$182,000.
- NPE (non primary entitlements) \$150,000 rollover for four years. Currently, Castroville Airport has two years of \$300,000 and two additional years remaining for a total of \$600,000.

The chart below identifies the current scheduled projects and their funding sources. The projects using IIJA funds have the “IIJA” identifier in the project line. All other projects are NPE funded.

Facility	UPIN	Airport ID	Associated City	State Project Nu	Title	Requested Yr	Requested Amo	Status	Allocated Ye	Allocated Am
Castroville Muni	BCA0011912	CVB	CASTROVILLE	2515CASTR	Drainage Study (IIJA)	2025	\$200,000.00	Open	2025	\$200,000.00
Castroville Muni	BCA0012602	CVB	CASTROVILLE		(Design) Airfield Lighting System (IIJA)	2027	\$250,000.00	Review/Scoring Complete		
Castroville Muni	BCA0012603	CVB	CASTROVILLE		(Construct) Airfield Lighting System	2028	\$1,600,000.00	Review/Scoring Complete		
Castroville Muni	BCA0011933	CVB	CASTROVILLE		Design for Drainage Improvement	2030	\$150,000.00	Begin Application		