

To: Scott Dixon
From: John Gomez

Date: 10/20/2025

Re: Public Works Monthly Staff Report – September 2025

Department monthly highlights:

• Work Order Activity: Staff received a total of 159 service requests across all departments during the reporting period.

Work Orders

Department	Issued	Closed	Open (at month end)
Electric	42	40	2
Water	47	45	2
Streets	49	44	5
Gas	21	18	3
TOTAL	159	147	12

• Staff Updates:

- Current vacancies
 - o Natural Gas Supervisor
 - o Gas Service Technician
 - Water Service Apprentice
 - o Electric Service Technician
- Recruitment Update:

Interviews are in the process for the following positions

- Natural Gas Supervisor
- o Gas Service Technician
- Water Service Apprentice

• **Refuse Updates:** STRD has successfully completed the delivery of trash, recycling, and commercial containers, and began service on **September 30th**. Public Works staff collected **206 residential trash carts** that were not retrieved by Waste Management.



Water consumption and projection data:



Geneva Drainage Channel- Streets Project

• The street crew continue to move dirt to bring the road to its proper grade, working from the upper end of the street down toward the river.



• Manhole Crew:

- Continues adjusting manholes to match the final street grade.
- Applying oil to streets that have been properly graded and passed inspection.

• Curb Crew:

- Actively setting forms in preparation for the curb machine.
- Preparing to begin curb pouring operations throughout the subdivision.



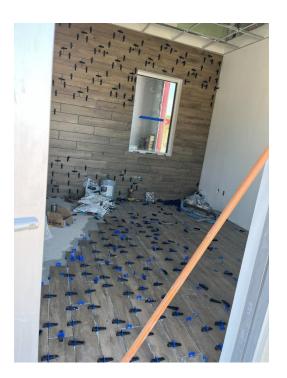
Pumphouse No. 5

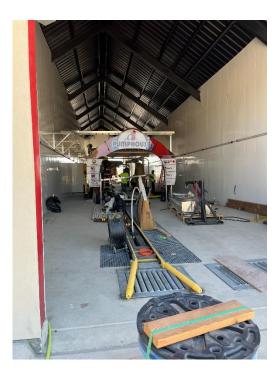
• Tile Crew:

• Ongoing tile installation in client waiting rooms and office areas.

• Mechanical Crew:

- Installing and connecting accessories for the outdoor vacuum system (metal trash cans, floor mat trays, etc.).
- Progressing on installation of the conveyor tunnel.
- Continuing setup of wash equipment, including high-pressure washers, application arches, foam cannons, and dryers.





Town East Crossing Retail

- General contractor is completing exterior punch list tasks.
- Interior systems (electrical, plumbing, HVAC) are installed.
- Interior work remains on hold until new tenant requirements are confirmed.



- Utilities crew continues excavation and utility relocation to meet city easement requirements.
- Aetos plans to stay on site for about two more weeks to complete outstanding tasks.





Alsatian Oaks Phase II

- Utility crew has completed and backfilled inspected water and sewer lines.
- Dirt crew is grading the site and building up elevation.
- Soil and material deliveries continue daily to maintain project momentum.



