



# CITY COUNCIL AGENDA REPORT

DATE: July 9, 2025

**AGENDA OF:** July 22, 2025

**DEPARTMENT:** Finance

**SUBJECT:** Set public hearing dates for FY 2026 Annual Operating Budget

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## **RECOMMENDATION:**

Consider and take appropriate action on setting a date, time, and place for the public hearings on the FY 2026 Annual Operating Budget.

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## **BACKGROUND/DISCUSSION:**

Local Government Code 102.0065, Public Hearing on Proposed Budget, requires a public hearing be set after the 15<sup>th</sup> day after the date of the proposed budget is filed with the municipal clerk and before the 30<sup>th</sup> day after the date of the governing body makes its tax levy. The notice of the Public Hearing must be published in the official newspaper at least once 10 days before the hearing. Staff plans to hold two public hearings, one on August 26, 2025, and the official public hearing on September 9, 2025, with adoption of the FY 2026 Annual Operating Budget at the conclusion of the September 09, 2025, public hearing.

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## **DISCUSSION:**

Recommendation to set the Public Hearing dates for August 26<sup>th</sup> and September 09, 2025, during the regularly scheduled City Council Meeting beginning at 6:00 p.m.

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## **Next Steps:**

## **Fiscal Impact:**

☐ Budgeted   ☐ Requires Budget Amendment

## **Source of Funding:**

**Attachments:** Budget Hearing Calendar (August and September 2025)

**Urgency (0-5 = Low Urgency to High Urgency):** 5

**Impact (0-5 = Low Impact to High Impact):** 3

**Submitted by:** Leroy Vidales

# August 2025

| Sunday | Monday | Tuesday  | Wednesday | Thursday | Friday | Saturday |
|--------|--------|--|-----------|----------|--------|----------|
|        |        |  |           |          | 1      | 2        |
| 3      | 4      | 5  | 6         | 7        | 8      | 9        |
| 10     | 11     | 12<br>City Council Meeting<br><br>Tax Rate Public Hearing #1                         | 13        | 14       | 15     | 16       |
| 17     | 18     | 19   | 20        | 21       | 22     | 23       |
| 24     | 25     | 26<br>City Council Meeting<br><br>Budget Hearing #1<br><br>Approve PROPOSED Tax Rate | 27        | 28       | 29     | 30       |

## Upcoming Events/Notes

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| September 9, 2025: Final Budget Hearing #2 - City Council Meeting<br>Adopt Tax Rate, Ratify Tax Rate and Adopt 2025-2026 Proposed Budget |
| September 23, 2025: City Council Meeting<br>Adopt Comprehensive Fee Schedule, Investment Policy and Financial Policy                     |
|  |

| July '25 |    |    |    |    |    |     |
|----------|----|----|----|----|----|-----|
| S        | M  | T  | W  | T  | F  | S   |
|          |    |    | 1  | 2  | 3  | 4 5 |
| 6        | 7  | 8  | 9  | 10 | 11 | 12  |
| 13       | 14 | 15 | 16 | 17 | 18 | 19  |
| 20       | 21 | 22 | 23 | 24 | 25 | 26  |
| 27       | 28 | 29 | 30 | 31 |    |     |

| September '25 |    |    |    |    |    |       |
|---------------|----|----|----|----|----|-------|
| S             | M  | T  | W  | T  | F  | S     |
|               |    |    | 1  | 2  | 3  | 4 5 6 |
| 7             | 8  | 9  | 10 | 11 | 12 | 13    |
| 14            | 15 | 16 | 17 | 18 | 19 | 20    |
| 21            | 22 | 23 | 24 | 25 | 26 | 27    |
| 28            | 29 | 30 |    |    |    |       |

# September 2025

| Sunday | Monday | Tuesday   | Wednesday | Thursday | Friday | Saturday |
|--------|--------|---|-----------|----------|--------|----------|
|        | 1      | 2   | 3         | 4        | 5      | 6        |
| 7      | 8      | 9<br>Final Budget Hearing<br>City Council Meeting<br>Adopt Tax Rate, Ratify<br>Tax Rate, Adopt 25/26<br>Budget    | 10        | 11       | 12     | 13       |
| 14     | 15     | 16  | 17        | 18       | 19     | 20       |
| 21     | 22     | 23<br><br>City Council Meeting<br>Adopt Comprehensive<br>Fee Schedule,<br>Investment Policy &<br>Financial Policy | 24        | 25       | 26     | 27       |
| 28     | 29     | 30  |           |          |        |          |

## Notes

October 1, 2025: Start of Fiscal Year 2025-2026

### August '25

| S  | M  | T  | W  | T  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    |    | 1  | 2  |
| 3  | 4  | 5  | 6  | 7  | 8  | 9  |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 |    |    |    |    |    |    |

### October '25

| S  | M  | T  | W  | T  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    | 1  | 2  | 3  | 4  |
| 5  | 6  | 7  | 8  | 9  | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 |    |