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COMPREHENSIVE FEE SCHEDULE



FY 2026 PROPOSED Annual Operating & Capital Budget

FEES - Administration

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Copies allu rax rees	
Copies (8 1/2 x 11)	\$0.25 \$0.10 per page
Copies (8 1/2 x 14)	\$0.25 \$0.10 per page
Copies (11 x 17)	\$0.40 \$0.25 per page
Color Copies (any size page)	\$1.50 \$1.00 per page
Certified Copies	\$1.00 per page
Fax Outgoing - Same Area Code	\$1.50 \$0.50 per page
Fax Outgoing - Long Distance	\$1.50 \$1.00 per page

\$1.50 \$0.20 per page

Return Check Fee \$25.00

Occupational Tax:

Fax Incoming

Retail Beer on Premise (BE) Annual \$75.00 Beer Retailer Off Premise (BF) Annual \$30.00 Retail Beer and Wine on Premise (BG) Annual \$87.50 Retail Beer and Wine off Premise (BQ) Annual \$30.00 Package Store (P) Annual \$250.00 Wine Only Package Store (Q) Annual \$37.50 Wholesale Distributor (W) Annual \$937.50 Mixed Beverage (MB) Annual \$375.00 Other Liquor Permits (Tx Alcohol Beverage Code) 1/2 State Fee/yr. Other Beer Licenses 1/2 State Fee/yr. Coin operated game machines \$7.50

Special Events: Application Fee -

On City Property & ROW excluding Regional Park \$100/event + cost Litter Pick up Deposit \$14.00

Banner Placement \$600 \$150 per banner /hr; 1 hr. minimum

Sanctioned Event Permit (Ord. 2014-10) \$20.00

Permits:

\$100.00 Horse Drawn Carriage Park Alcohol Permit Fee (for each day of event) \$20.00 Carnival \$250

Solicitors (includes background, picture ID) \$100 organization permit + \$50 each person

General Fees - Moving of any building or structure - for movement

of structure on City streets or ROW where city assistance is required. \$100.00

Extension of Time - Fee may be waived by the City Administrator if the extension is requested prior to any approval expiring & subject to the applicant providing cause

for the extension. \$250/extension

Postponement - When a postponement is requested by an

applicant for an item on an agenda for which a public hearing was scheduled. Fee

may be waived by City Administrator. \$200.00

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FEES - Airport

Airport Terminal Building Lease/Rental Rates - Monthly

Rates are based on Price per Square Foot depending on size and location and are subject to change due to market conditions as well as upon hangar-vacancy. Consult with the Airport Manager or the City Administrator for further details.

Terminal Office 107	\$134.05	\$130.52
Terminal Office 108	\$141.87	\$138.14
Terminal Office 110	\$141.87	\$138.14
Terminal Office 111	\$141.87	\$138.14
Terminal Office 119/120	\$357.68	\$348.27

Ramp Tie Down Fees

Monthly \$35.00 Daily \$5.00

Late Fees

Delinquent Rentals 10% of Amount Owed, with a Minimum of \$20.00

Hangar Lease/Rental - per month:

A1 & A8	\$318.09	\$309.73
A2 – A7	\$275.52	\$268.28
B1 & B8	\$318.09	\$309.73
B2 – B7	\$275.52	\$268.28
C1 - C4	\$325.12	\$316.57
C5	\$383.27	\$373.20
C6	\$617.82	\$601.58
C7-C10	\$325.12	\$316.57
D1	\$383.27	\$373.20
D2 – D5	\$325.12	\$316.57
D6	\$617.82	\$601.58
D7 - D10	\$325.12	\$316.57
D11 (Airport Storage)	\$122.87	\$119.64
Box - 1 - Box 8	\$406.14	\$395.46
E 1 - E10	\$458.56	\$446.51
E11S & E12S	\$161.84	\$157.59
HS 1 - HS 10	\$147.73	\$143.85
Almond	\$364.31	\$354.73
Lasher 1 – 3	\$194.33	\$189.22

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FEES - Community Development

Consultant Fees

Review of construction plans, reports, drainage studies, TIA's, landscape plans, and any other documents associated with plats,

site plans, mixed-use concept plans, or special legal instruments or submittals as necessary per application submitted. Fees include professional fees billed by

Actual Cost plus 10% Administrative Fee

Legal Fees

Actual Cost plus 10% Administrative Fee

All legal fees incurred by the City in the review preparation and/or amendment of any legal document associated with a development application, such as but not limited to Development Agreement or Public Infrastructure Agreement.

Plats and Planning

Zoning	Zone Change Request	\$500 + Consultant Fee*
Minor (Ord. No. 2002-003)	Residential	\$200 + \$20/lot+ Consultant Fee*
Minor (Ord. No. 2002-003)	All Other Zoning Districts	\$200 + \$25/acre + Consultant Fee*
Preliminary/Final Plat (Ord. No. 2002-003)	Single and Two Family Residential	\$800 + \$40 / lot + Consultant Fee*
Preliminary / Final Plat (Ord. No. 2002-003)	All Other Zoning Districts	\$800 + \$200 /acre + Consultant Fee*
Planned Unit Development	PUD Plan	\$500 + \$25/acre + Consultant Fee*
Planned Unit Development	Amendment	\$250 + \$25/acre + Consultant Fee*

FY 2026 PROPOSED Annual Operating & Capital Budget

FEES - Community Development (Continued)

Ρ	Е	R	м	ITS

Work without a Permit Double the permit fee

Plan Review Fee 65% of Permit Fee (If Applicable)

COMMERCIAL CONSTRUCTION VALUATION

\$1 to \$100,000 project valuation (p.v.) \$625

\$100,001 to \$500,000 p.v. \$6.75 each addt'l \$1,000 \$500,001 to \$1,000,000 p.v. \$3,325 for 1st \$500,000 plus \$6.75 each addt'l \$1,000 \$1,000,001 to \$5,000,000 p.v. \$6,450 for 1st \$1,000,000 plus \$5.25 each addt'l \$1,000 \$5,000,001 and up \$27,450 for 1st \$5,000,000 plus \$5.00 each addt'l \$1,000

OTHER CONSTRUCTION VALUATION

\$0 - \$2,000 \$100.00

\$2,001 to \$25,000 \$100 for the first \$2000 plus \$13.75 for each additional \$1,000

or fraction thereof, up to and including \$25,000

\$25,001 to \$50,000 \$391.25 for the first \$25,000 plus \$10.10 for each additional \$1,000

or fraction thereof, up to and including \$50,000

\$50,001 to \$100,000 \$643.75 for the first \$50,000 plus \$7.00 for each additional \$1,000

or fraction thereof, up to and including \$100,000

PERMIT FEES

\$100,001 to \$500,000 \$993.75 for the first \$100,000 plus \$5.60 for each additional \$1,000

or fraction thereof, up to and including \$500,000

\$500,001 to 1,000,000 \$3,233.75 for the first \$500,000 plus \$4.75 for each additional \$1,000 plus \$1,000 plus

or fraction thereof, up to and including \$1,000,000

\$1,000,001 and up \$5,608.75 for the first \$1,000,000 plus \$3.15 for each

additional \$1,000 or fraction thereof

Commercial Construction Based on Commercial Construction Valuation*

New Residential **Construction** \$0.53 per Square Foot

Residential Remodel/Addition/Foundation Repair

Base fee \$100, plus \$0.25 per square foot

Burn Permit \$25.00

Demolition Permit Based on Other Construction Valuation*

Fence Permit \$25.00

Fire Prevention Permit Actual Cost + 5% Administration Fee

Floodplain Development Permit \$100.00*

Site Work Permit Based on Other Construction Valuation*

Sign Permit Based on Other Construction Valuation

Specific Use Permit \$300.00*

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FEES - Community Development (Continued)

Trade Permit – Mechanical, Electrical, and Plumbing Trade Permit will be based on valuation if: 1) is not associated with an existing building permit 2) the valuation exceeds \$10,000.	\$100.00 per Trade
MISCELLANEOUS	
Certificate of Appropriateness	\$100.00
	\$100-\$140 The third-party reviewer cost for this has changed. new cost is what they charge plus 10% admin. Fee
Determination-Vested Rights Petition or Development Rights Determination	\$500.00*
Home Occupation Registration Fee	\$25.00
Mobile Home Park Annual License Fee	\$100.00
Verification Letter	\$50.00
Variance Request/Appeal	\$300.00*

^{*}Fees that usually have Consultant and/or legal Fees

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FEES – Library

Fees and Fines	
Library Card Replacement Fee	\$1.50 \$1.00 / per card
Medina County Patrons –	
MVISD Sevice Area 16+	\$5.00
Out-of-area Library Card Fee	\$10.00
Out-of-area Library Card Fee (Counties other than Medina County)	\$25.00
Overdue Book Fine (No Grace Period)	\$0.25 per day / per item OR replacement cost
Lost / Damaged Items	Replacement cost or replacement book in good/ excellent condition title lost; approved by Library Director staff with a \$5.00 Processing Fee per item
Overdue Texana Books (No Grace Period)	\$1.00 per day / per item OR replacement cost
Overdue DVD Fines (No Grace Period)	\$1.00 per day / per item OR replacement cost
Copies & Fax	
Black & White Copies / Printouts	\$0.25 \$0.10 / page
Color Copies / Printouts (Any size page)	\$1.50 \$1.00 / page
Scans	\$0.25 \$0.10 / page
Outgoing Fax Service Local	\$1.50 \$1.00 / page
Outgoing Fax Service Long Distance	\$1.50 \$1.00 / page
Outgoing Toll-Free Fax	\$1.50 \$1.00 / page
In-Coming Fax	\$1.50 \$1.00 / page
Lamination	\$2.00 \$1.00 / 8" x 11" page
Postage	Current postage cost
Exam Proctoring	
Regular Class Exam per 3 hours	FREE \$10.00
Standardized Test per 3 hours	FREE \$25.00

FY 2026 PROPOSED Annual Operating & Capital Budget

FEES - Parks and Recreation

Fees are related to rental / organized events.

LIONS PARK FEES

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Per Season Athletic Field Fee \$500
Daily Fee \$50
Hourly Fee \$20

REGIONAL PARK FEES

Athletic Fields

Per Season Athletic Field Fee \$20.00 / per participant

Daily Fee (Per Field) \$100
Hourly Fee \$20

Volleyball Courts

Per Season Volleyball Court Fee\$500Daily Fee (Per Court)\$50Hourly Fee\$20

RV & Camping

Tent Camping \$20/ tent per day

RV Daily \$40
RV Weekly \$200
RV Monthly (30 AMP) \$475
RV Monthly (50 AMP) \$525

Late Fee \$5.00 per day

Non Sufficient Funds Fee \$25 / NSF Charge

RV Rental Discounts - Only one discount can be applied per rental

Military Discount 10%

Dump Station – Resident use (must present latest utility bill) \$0

Dump Station - Non-Resident use \$20.00

FY 2026 PROPOSED Annual Operating & Capital Budget

FEES - Parks and Recreation (continued)

Pavilion	& Pic	nic i	4reas
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\$50.00 refundable cleaning fee deposit on All AREA Rentals

Individual Picnic Table Rental \$5.00

*RESIDENT is defined as the City of Castroville taxpayers (Castroville Address or Current Utility Bill)

Rentals are Full Day: 8 a.m. - 9 p.m.

Area #1 (4 tables) \$35 Resident*/\$60 Non-Resident

Area # 2 (6 tables) \$45 Resident* / \$70 Non-Resident

Area #3 (8 tables) \$55 Resident* /\$80 Non-Resident

Area #4 (4 tables) \$35 Resident*/\$60 Non-Resident

Area #5 (4 tables) \$35 Resident* / \$60 Non-Resident

Large Pavilion (4 tables) \$120 Resident* / \$140 Non-Resident

Small Pavilion (2 tables) \$100 Resident */\$110 Non-Resident

Amphitheater Fees

Class 1: City / FCRP Events No Fee

Class 2: Commercial Events with Admission Charge \$150 per day + Security Deposit
Class 3: Events / No Admission Fee \$100 per day + Security Deposit
Class 4: Non-Profit Events \$50 per day + Security Deposit
Security Deposit \$100 / Refundable deposit

Administration Fees

Special Event Application \$100 / refundable if application is denied

\$15 per reservation / excludes rainchecks

Cancellation Fee or reschedules

FY 2026 PROPOSED Annual Operating & Capital Budget

FEES - Parks and Recreation (continued)

PARK: SPECIAL EVENTS & HOLIDAY RATES

Park Entrance Fees

\$5.00 / person / day

Pavilion & Picnic Areas: 3-days, Includes Rental & Associated Rental Fees

Picnic Tables	\$45
Large Pavilion	\$375
Small Pavilion	\$325
Area #1	\$175
Area #2	\$200
Area #3	\$250
Area #4	\$165
Area #5	\$165

VENDOR FEE \$125/EVENT

Swimming Pool Fees

Admission \$5 per person (2 yrs. & under are free)

Group Admission – 10+ individuals \$5 per person (\$0.25 discount per person)

Fitness & Aerobic Swim (Summer) \$5 per person/per session
Fitness & Aerobic Swim (Winter) \$8 per person/per session

Swimming Pool Season Pass Fees

Single Person \$100
Family Pass (maximum of 4 individuals) \$25 each additional \$150

Fitness Pass (May – October) \$150/person
Single Combo Pass (includes Fitness & Public Swim) \$175/person
Swim Lessons (includes 4 hours of instruction) \$75/person
Swim Lessons Late Registration \$85/person

Private Pool Parties (Pavilion Included) \$125 per hour/2 hour minimum

Pool Pavilion Reservations \$35 per hour + daily fees

Swim Team \$175 per person

Private Swim Lessons - Fees

1 person, 5 hours of instruction \$150

2 persons, 5 hours of instruction \$80 per person

3 persons, 5 hours of instruction \$80 per person

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FEES - Community Center

Facility Reservation Fee: \$ (Facility Access and General Usage)

Cleaning Deposit: 20% of Total Rental (Damage or Additional Cleaning)

RENTAL RATE	Sunday - Thursday	Friday & Saturday
Resident	\$75 / Hour	\$100/Hour
	\$500/Day	\$650 / Day
Non-Resident	\$100 / Hour	\$125/Hour
	\$650/Day	\$800 / Day
Non-Profit Rate	\$50 / Hour	\$75 / Hour
	\$400 / Day	\$650 / Day
Security Deposit	\$200	
Security Deposit (Rentals w/ Alcohol)	\$300	

FY 2026 PROPOSED Annual Operating & Capital Budget

FEES - Animal Services

Animal Services

Pet License:

Annual Fee per Animal \$10.00

Annual Fowl Registration Fee \$1.00 / Fowl

Neutered Animal Lifetime \$10.00

Dangerous Animal License (Annual) \$50.00 Annual

Livestock Registration Fee \$1.00 / Animal

Replacement Tag \$2.00

Impoundment (Running-At-Large) Altered:

First Impoundment – (1st Offense) \$20 / animal + daily boarding fee

Second Impoundment – (2nd Offense) \$50 / animal + daily boarding fee

Third Impoundment – (3rd offense or more) \$70 / animal + daily boarding fee

Impoundment (Running-At-Large) Unaltered:

First Impoundment – (1st Offense) \$25 / animal + daily boarding fee

Second Impoundment – (2nd Offense) \$55 / animal + daily board fee

Third Impoundment or more – (3rd Offense) \$75 / animal + daily board fee

Boarding after Impoundment Board Fee \$10 / day

Owner Surrender Fee \$50 Per Animal

Adoption Fee \$50 Minimum Donation

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FEES - Police

Reports and Fingerprinting

Past Department Reports \$15 / hr., 1 hr. Minimum

Accident Report Copy \$6.00

Accident Report Certified Copy \$8.00

Police Report Copy \$0.10 per page

Fingerprinting (up to 2 cards) \$10.00

REGISTRATION /INSPECTION PERMIT FEE:

Operation of Golf Carts and Off-Highway Vehicles \$50 Initial One Time Fee/Per Owner

FY 2026 PROPOSED Annual Operating & Capital Budget

FEES - Public Works

Utility Fees	ι	Jtil	itv	Fees
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Deposit - Residential:

Electric \$150.00
 Water \$100.00
 Gas \$50.00

Deposit - Commercial \$500.00

Utility Re-Connect Fee \$50.00

Utility After Hours re-connection Fee (requested by customer) \$50 flat fee plus additional \$50 for first

request in 12-month period and additional \$100 for every request within a 12-month

period.

Manual READ Fee (per occurrence) \$50.00

Meter ACCESS Fee \$50.00

Temporary Utility Service Connection Fee \$50.00

Meter **testing** (requested by customer) \$100 per meter plus the actual cost of testing

and postage if not found to be defective.

Meter Exchange Fee \$175.00

\$500 per meter for a first offense. \$750 per meter or every offense the after first. Also, may be subject to additional charges forcode

Meter tampering fee or criminal violations, as applicable.

For Monthly Utility Rates (Electric, Gas, Water, Sewer, see Adopted Ordinance 2024-003)

Edwards Aquifer Authority (EAA) \$5.17 / month/account

Pass thru (As set by EAA)

Inspection Fee \$115 / hr

Water Acquisition Fee (WSC-Water Service Charge)

Residential See Adopted Ordinance

No. 2024-003

Commercial See Adopted Ordinance

No. 2024-003

Drought Surcharge Rate \$7.89 per thousand gallons

FY 2026 PROPOSED Annual Operating & Capital Budget

FEES - Public Works (continued)

Meter Fees			
Meter Connection			\$100.00
Smart Meter:	Gas		\$300.00
	Electric		\$250.00
	Water - 3/4"		\$175.00
	Water - 1"		\$250.00
	Radio		\$180.00
Water Tap Fee			
3/4" Tap Fee			\$2,500.00
Larger than 1"			Cost plus 5% Admin. Fee
Commercial			Cost plus 10% Admin. Fee
Sewer Tap Fee			
Residential:(pipe size) -5	.5 ft. to 0 ft 7 ft depth		\$3,000.00 \$2,500.00
Residential: (pipe size) below 7 ft. 7 ft 10 ft. depth			\$2,800.00
Residential Fee			Cost plus 10% 5% Admin. Fee
Commercial Fee		Cost plus 10% Admin. Fee	
Electric Service			
Residential Overhead service including meter can (may require additional cost related to pole, transformer and/or pad mount)			\$1,200.00
Residential Underground service including meter can (may require additional cost related to pole, transformer and/or pad mount) \$1,350.00		\$4,000.00	
Residential, Pole 30'		\$875.00	\$850.00
Residential, Pole 45' \$1,20		\$1,260.00	\$1,100.00
Residential, Transformer, single phase overhead (25 kva transformer) \$2,490.00		\$ 1,500.00	
Residential, Pad mount Transformer , single phase \$8,760.00		\$2,000.00	
Commercial		Cost plus 10% Admin Fee	

Gas Service

Residential / Commercial Cost plus 10% 5% Admin. Fee

Commercial Cost plus 10% Admin. Fee

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FEES - Public Works (continued)

IMPACT FEES: (Council Adpoted new rates on 11/08/22)

Water Only

Type and Meter Size

Simple 5/8" x 3/4"	\$4,981.94
Simple 3/4"	\$7,472.91
Simple 1"	\$12,454.85
Simple 1½ "	\$24,909.69
Simple 2"	\$39,855.51
Compound 2"	\$39,855.51
Compound 3"	\$79,711.02
Compound 4"	\$124,548.47
Compound 6"	\$249,096.93
Compound 8"	\$398,555.09
Compound 10"	\$572,922.95

Sewer Only

Type and Meter Size

Simple 5/8" x 3/4"	\$5,985.63
Simple 3/4"	\$8,978.44
Simple 1"	\$14,964.06
Simple 1 ½ "	\$29,928.13
Simple 2"	\$47,885.00
Compound 2"	\$47,885.00
Compound 3"	\$95,770.00
Compound 4"	\$149,640.63
Compound 6"	\$299,281.25
Compound 8"	\$478,850.00
Compound 10"	\$688,346.88

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FEES - Public Works

Backflow	
Test Report Processing Fee (per assembly testing)	\$35.00
	Waived only by showing proof of City Notification Letter
Plumbing Permit Fee for Backflow Device-repaired, replaced or installed to existing system	\$100
Right of Way	
Right of Way Permit Application Fee	\$500
Small Cell Nodes - Permit application fee for up to five (5) network nodes on City owned Pole	\$500
Small Cell Nodes - Permit application fee for each additional network node beyond five (5) on City Owned Pole	\$100
Annual Right-of-Way fee per City Owned Pole	\$270
Small Cell Nodes – Each new Network Node Support Pole	\$1,000
Annual Right-of-Way fee per support pole	\$270
Small Cell Nodes – Transfer Facility Permit application fee for up to five (5) network nodes	\$500
Small Cell Nodes – Transfer Facility Permit application fee for each additional network node beyond five (5)	\$250
Small Cell Nodes – Annual Right - of – Way fee beyond five (5)	\$28

FY 2026 PROPOSED Annual Operating & Capital Budget

FEES - Public Works:

Monthly RESIDENTIAL Garbas	ge Collection Service- Per Home
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1 – WM—STRD-Provide 96 Gal. <i>Trash</i> Cart – Curbside (1/week Collection)	\$33.82
1 – WM STRD Provide 96 Gal. Recycle Cart – Curbside (1/week Collection)	Included
At Your Door Household Hazardous Waste Collection (Unlimited)	Included
Brush, Bundles, and Bulky Waste (6 8 CY Allowance)	Included
Each ADDITIONAL WM STRD 96 Gal. Trash/Recycle Cart	\$14.33
Monthly COMMEDCIAL Collection Sorvices Day Container STRD (Managed by Wests Managed	vom and l
Monthly <u>COMMERCIAL</u> Collection Service – Per Container - STRD (Managed by Waste Managed by	gement) -
Light Commercial – 96 Gal. <i>Trash Cart</i> (1/week collection)	\$34.34
Light Commercial – 96 Gal. Recycle Cart (1/week collection)	\$34.34
2 Cubic Yard Container – 1/week collection	\$98.52
2 Cubic Yard Container – 2/week collection	\$155.35
3 Cubic Yard Container – 1/week collection	\$142.33
3 Cubic Yard Container – 2/week collection	\$173.17
4 Cubic Yard Container – 1/week collection	\$135.14
4 Cubic Yard Container – 2/week collection	\$268.41
6 Cubic Yard Container – 1/week collection	\$202.69
6 Cubic Yard Container – 2/week collection	\$403.57
8 Cubic Yard Container – 1/week collection	\$268.41
8 Cubic Yard Container – 2/week collection	\$536.80
10 Cubic Yard Container – 1/week collection	\$287.00
10 Cubic Yard Container – 2/week collection	\$439.00
FEL (Front End Loader) Container Lock/ Casters	\$26.25
Extra Pickups (available only on regular service days)	\$154.50
Overages	\$162.58
Monthly INDUSTRIAL Collection Services (Per Container)	
Roll off Delivery Fee	\$214.56
Roll off Rental Fee (per day)	\$8.58
Roll Off Relocate Fee	\$285.29
Non-Waste Management STRD Roll Off - Fine	Fine = City Franchise Rate of Container
20 Cubic Yard Container (Per Haul)	\$583.61
30 Cubic Yard Container (Per Haul)	\$626.50
40 Cubic Yard Container (Per Haul)	\$686.60
Compactor (includes 6 tons)	\$875.83
Each ADDITIONAL ton	\$75.00
20- Yard Sludge Container - Wastewater treatment sludge	\$771.25

 $Roll\ Off\ Containres\ include\ 4\ tons,\ each\ additional\ ton\ will\ be\ charged\ at\ a\ rate\ of\ \$75.00\ per\ ton$

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FEES -Tourism & Business Development

Film in Castroville Fee	\$75 per day
Total or disruptive use (regular operating hours) of a public building, park, right of way, or public area	\$600 per day
Partial non-disruptive use of a public building, park, right of way, or public areas	\$300 per day
Total closure or obstruction of public street or right of way, including parking lots and on street parking (for fliming purposes)	\$75 per city block/per day
Partial closure or obstruction of public street or right of way, including parking lots and on street parking (for fliming purposes)	\$50 per city block/per day
Use of City parking lots, parking areas, and City streets (for the purpose of parking film trailers, buses, catering trucks, and other large vehicles)	\$75 per city block/per day