



Agenda Report

Agenda of: August 26, 2025

Department: Public Works

Subject: CDBG 1540 L.F Water Line Change Order #1

Recommended Motion: City Council to approve the recommendation from Respec and city staff for change order #1 associated with the CDBG water line project.

Background: RESPEC, in coordination with City staff, has reviewed the proposed scope of work and pricing and finds the costs to be fair and reasonable for the additional items.

- **Line Item 828** – Addition of four (4) valves to enhance system maintainability in the affected area and improve service reliability.
- **Line Item 102** – Geotechnical testing services to verify compaction of trench backfill. This testing, recommended by the Engineer, will help prevent future trench settlement and ensure construction quality.
- **Line Item 854** – Installation of twelve (12) sewer lateral cleanouts on existing laterals within the project area. These improvements will enhance sewer system maintainability and service.
- **Line Item 852** – Reconstruction of four (4) sanitary sewer manholes within the project limits. The Engineer recommends this work to bring the manholes into compliance with current TCEQ (Texas Commission on Environmental Quality) standards.

Fiscal Impact: Total for all items in Change Order No.1 is \$72,896.89. This represents an overall increase of 23.9% to the overall contract and is within the CDBG available project funds. No change in contract days is recommended with this Change Order

☒ **Budgeted** ☐ **Requires Budget Amendment**

Source of Funding: Account Code:

Attachments:

A-CDV23-0365 CO 1 Recommendation

B-CDV23-0365 CO 1 RESPEC

C-A505- TDA Construction Contract Change Order

Urgency (0-5 = Low Urgency to High Urgency): 4

Impact (0-5 = Low Impact to High Impact): 4

Submitted by: John Gomez/Scott Dixon