



Agenda Report

Agenda of: June 24, 2025

Department: Administration

Subject: Authorize the Mayor to sign a contract for solid waste services with South Texas Refuse Disposal (STRD) with a commencement date of October 01, 2025.

Recommended Motion: I authorize the Mayor to sign the contract with STRD as proposed.

Background: At the conclusion of the existing contract with Waste Management on September 30, 2025, the City will transition to STRD for solid waste services, following Council's selection of STRD as the preferred vendor earlier this year.

Key steps already completed:

- Council approved STRD as the selected provider during a prior regular meeting.
- Staff successfully negotiated a delayed transition to align with the City's fiscal year.
- The proposed contract has been updated as of June 16, 2025, to reflect all negotiated service terms and responsibilities.

KEY TERMS OF THE CONTRACT:

- **Start Date:** October 1, 2025
- **Term:** Five (5) years with optional extensions
- **Services Included:**
 - Weekly residential solid waste collection
 - Bulk waste pickup service
 - Commercial collection services
- **Transition Period:** Coordination activities are underway to ensure a smooth transition for customers and minimize disruption.
- **Customer Communication:** STRD will support outreach and educational materials ahead of service rollout.

Staff Recommendation

Staff recommends approval of the contract as presented and requests that Council authorize the Mayor to sign the agreement with STRD

Fiscal Impact: Potential modest increase in revenue for the solid waste utility. Final rate setting will be handled during the upcoming FY 2025-2026 budget process.

☐ **Budgeted** ☐ **Requires Budget Amendment**

Source of Funding: N/A

Attachments: City-STRD Contract

Urgency (0-5 = Low Urgency to High Urgency): 3

Impact (0-5 = Low Impact to High Impact): 3

Submitted by: R. Scott Dixon