

Home Construction Forecast

	2022	2023	2024	2025	2026	2027	2037	Total
Alsatian Oaks		11	94	50	46	35	62	876
Flat Creek				38	100	100		669
Country Village Estates	5	1	2	8	8	16		82
Heights of Castroville					24	24		117
Annual Total	5	12	96	96	178	175	62	

	Actual
	Estimated
	Final plat not approved
	Fee in lieu of paid
	Water rights delivered

Water Rights

	Unit 1	Unit 2	Unit 3	Unit 4	Unit 5	Unit 6	Total
Alsatian Oaks							
Lot Count	74	69	90	48	52	38	876
Water Rights Needed	45.288	42.228	55.08	29.376	31.824	23.256	536.112
Water Rights Delivered	FILO Paid -\$249,084	FILO Paid -\$232,254	FILO Paid -\$302,940	N/A	N/A	N/A	

	Unit 1	Unit 2	Unit 3	Unit 4	Unit 5	Total
Flat Creek						
Lot Count	72	59	76	236	226	669
Water Rights Required	44.064	36.108	46.512	144.432	138.312	409.428
Water Rights Delivered	N/A	N/A	N/A	N/A	N/A	

	Phase 1	Phase 2	Total
Country Village Estates			
Lot Count	54	32	86
Water Rights Required	33.048	19.584	52.632
Water Rights Delivered	33.048	N/A	

	Phase 1	Total
Heights of Castroville		
Lot Count	117	117
Water Rights Required	71.604	71.604
Water Rights Delivered	N/A	