

ORDINANCE NO. 2022-003

AN ORDINANCE ESTABLISHING RATES TO BE CHARGED FOR ELECTRIC, GAS, WATER AND WASTEWATER SERVICES PROVIDED BY THE CITY OF CASTROVILLE; REPEALING ORDINANCE NO. 2015-019, DATED SEPTEMBER 8, 2015, AND ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith; PROVIDING FOR SEVERANCE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Castroville, Texas deems it reasonable and necessary to revise electric, gas, water, and sewer service rates to provide adequate revenues to meet the operation and maintenance expenses, the retirement of debt, and other financial requirements deemed necessary by the City Council of the City of Castroville, Texas; and

WHEREAS, the City Council finds that the rates provided for in this Ordinance should take effect January 01, 2022 and continue until modified by Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CASTROVILLE, TEXAS:

Section 1. That the rates for city utility services are amended as shown on the corresponding exhibit attached hereto and incorporated for all purposes:

Gas Rates – see Exhibit A

Water Rates – see Exhibit B

Sewer Rates – see Exhibit C

Electricity Rates – see Exhibit D

Section 2. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as part of the judgment and finding of the City Council.

Section 3. All Ordinances, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters resolved herein. Any utility rate not provided for in this Ordinance remains in effect.

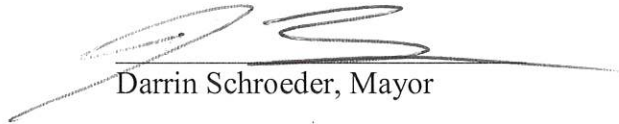
Section 4. This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 5. If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City council hereby declares that this Ordinance would have been enacted without such invalid provision.

Section 6. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 7. This Ordinance shall be in force and effect as stated on January 01, 2022 and it is so ordained.

PASSED AND APPROVED on this 26th day of October 2021.



Darrin Schroeder, Mayor

ATTEST:



Debra Howe, City Secretary

OPTION 2 RATES

Nat Gas

		Current	Proposed				
			FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Res. Inside	Cust. Charge	\$ 11.76	\$ 16.00	\$ 16.00	\$ 16.00	\$ 16.00	\$ 16.00
	Energy Charge	\$ 0.0090	\$ 0.0090	\$ 0.0090	\$ 0.0090	\$ 0.0090	\$ 0.0090
Res. Outside	Cust. Charge	\$ 14.70	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00
	Energy Charge	\$ 0.0113	\$ 0.0113	\$ 0.0113	\$ 0.0113	\$ 0.0113	\$ 0.0113
Comm. Inside	Cust. Charge	\$ 14.37	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00
	Energy Charge	\$ 0.0090	\$ 0.0090	\$ 0.0090	\$ 0.0090	\$ 0.0090	\$ 0.0090
Comm. Outside	Cust. Charge	\$ 17.97	\$ 26.00	\$ 26.00	\$ 26.00	\$ 26.00	\$ 26.00
	Energy Charge	\$ 0.0113	\$ 0.0113	\$ 0.0113	\$ 0.0113	\$ 0.0113	\$ 0.0113

OPTION 2 RATES

Water

		Current	Proposed				
			FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Res. Inside	Cust. Charge	\$ 23.26	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
	0-5,000 Gal.	\$ 4.75	\$ 5.35	\$ 5.35	\$ 5.35	\$ 5.35	\$ 5.35
	5,001-10,000 Gal.	\$ 5.07	\$ 5.67	\$ 5.67	\$ 5.67	\$ 5.67	\$ 5.67
	10,001-20,000 Gal.	\$ 5.60	\$ 6.20	\$ 6.20	\$ 6.20	\$ 6.20	\$ 6.20
	20,001-30,000 Gal.	\$ 5.93	\$ 6.53	\$ 6.53	\$ 6.53	\$ 6.53	\$ 6.53
	30,001-40,000 Gal.	\$ 6.35	\$ 6.95	\$ 6.95	\$ 6.95	\$ 6.95	\$ 6.95
	40,001-50,000 Gal.	\$ 6.58	\$ 7.18	\$ 7.18	\$ 7.18	\$ 7.18	\$ 7.18
	Over 50,000 Gal.	\$ 7.57	\$ 8.17	\$ 8.17	\$ 8.17	\$ 8.17	\$ 8.17
Res. Outside	Cust. Charge	\$ 27.87	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
	0-5,000 Gal.	\$ 5.92	\$ 6.52	\$ 6.52	\$ 6.52	\$ 6.52	\$ 6.52
	5,001-10,000 Gal.	\$ 6.34	\$ 6.94	\$ 6.94	\$ 6.94	\$ 6.94	\$ 6.94
	10,001-20,000 Gal.	\$ 7.00	\$ 7.60	\$ 7.60	\$ 7.60	\$ 7.60	\$ 7.60
	20,001-30,000 Gal.	\$ 7.41	\$ 8.01	\$ 8.01	\$ 8.01	\$ 8.01	\$ 8.01
	30,001-40,000 Gal.	\$ 7.81	\$ 8.41	\$ 8.41	\$ 8.41	\$ 8.41	\$ 8.41
	40,001-50,000 Gal.	\$ 8.22	\$ 8.82	\$ 8.82	\$ 8.82	\$ 8.82	\$ 8.82
	Over 50,000 Gal.	\$ 9.46	\$ 10.06	\$ 10.06	\$ 10.06	\$ 10.06	\$ 10.06
Comm. Inside	Cust. Charge	\$ 29.07	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
	0-5,000 Gal.	\$ 4.83	\$ 5.43	\$ 5.43	\$ 5.43	\$ 5.43	\$ 5.43
	5,001-10,000 Gal.	\$ 5.17	\$ 5.77	\$ 5.77	\$ 5.77	\$ 5.77	\$ 5.77
	10,001-20,000 Gal.	\$ 5.71	\$ 6.31	\$ 6.31	\$ 6.31	\$ 6.31	\$ 6.31
	20,001-30,000 Gal.	\$ 6.04	\$ 6.64	\$ 6.64	\$ 6.64	\$ 6.64	\$ 6.64
	30,001-40,000 Gal.	\$ 6.37	\$ 6.97	\$ 6.97	\$ 6.97	\$ 6.97	\$ 6.97
	40,001-50,000 Gal.	\$ 6.70	\$ 7.30	\$ 7.30	\$ 7.30	\$ 7.30	\$ 7.30
	Over 50,000 Gal.	\$ 7.71	\$ 8.31	\$ 8.31	\$ 8.31	\$ 8.31	\$ 8.31
Comm. Outside	Cust. Charge	\$ 36.34	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00
	0-5,000 Gal.	\$ 6.04	\$ 7.39	\$ 7.39	\$ 7.39	\$ 7.39	\$ 7.39
	5,001-10,000 Gal.	\$ 6.46	\$ 7.81	\$ 7.81	\$ 7.81	\$ 7.81	\$ 7.81
	10,001-20,000 Gal.	\$ 7.14	\$ 8.49	\$ 8.49	\$ 8.49	\$ 8.49	\$ 8.49
	20,001-30,000 Gal.	\$ 7.55	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90
	30,001-40,000 Gal.	\$ 7.96	\$ 9.31	\$ 9.31	\$ 9.31	\$ 9.31	\$ 9.31
	40,001-50,000 Gal.	\$ 8.38	\$ 9.73	\$ 9.73	\$ 9.73	\$ 9.73	\$ 9.73
	Over 50,000 Gal.	\$ 9.64	\$ 10.99	\$ 10.99	\$ 10.99	\$ 10.99	\$ 10.99

OPTION 2 RATES

Wastewater

		Current	Proposed				
			FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Res. Inside	Cust. Charge	\$ 20.75	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
	Usage Charge	\$ 8.890	\$ 9.999	\$ 9.999	\$ 9.999	\$ 9.999	\$ 9.999
Res. Outside	Cust. Charge	\$ 25.93	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
	Usage Charge	\$ 11.110	\$ 12.441	\$ 12.441	\$ 12.441	\$ 12.441	\$ 12.441
Comm. Inside	Cust. Charge	\$ 29.39	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
	Usage Charge	\$ 8.890	\$ 9.999	\$ 9.999	\$ 9.999	\$ 9.999	\$ 9.999
Comm. Outside	Cust. Charge	\$ 36.74	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
	Usage Charge	\$ 11.110	\$ 12.441	\$ 12.441	\$ 12.441	\$ 12.441	\$ 12.441

OPTION 2 RATES

Electric

		Current	Proposed				
			FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Res. Inside	Cust. Charge	\$ 9.21	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
	Energy Charge	\$ 0.1278	\$ 0.1128	\$ 0.1128	\$ 0.1128	\$ 0.1128	\$ 0.1128
Res. Outside	Cust. Charge	\$ 11.51	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
	Energy Charge	\$ 0.1597	\$ 0.1128	\$ 0.1128	\$ 0.1128	\$ 0.1128	\$ 0.1128
Senior Inside	Cust. Charge	\$ 8.75	\$ 14.25	\$ 14.25	\$ 14.25	\$ 14.25	\$ 14.25
	Energy Charge	\$ 0.1214	\$ 0.1072	\$ 0.1072	\$ 0.1072	\$ 0.1072	\$ 0.1072
Senior Outside	Cust. Charge	\$ 10.94	\$ 14.25	\$ 14.25	\$ 14.25	\$ 14.25	\$ 14.25
	Energy Charge	\$ 0.1518	\$ 0.1072	\$ 0.1072	\$ 0.1072	\$ 0.1072	\$ 0.1072
Comm. Inside	Cust. Charge	\$ 24.19	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
	Energy Charge	\$ 0.1278	\$ 0.1128	\$ 0.1128	\$ 0.1128	\$ 0.1128	\$ 0.1128
Comm. Outside	Cust. Charge	\$ 30.24	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
	Energy Charge	\$ 0.1597	\$ 0.1128	\$ 0.1128	\$ 0.1128	\$ 0.1128	\$ 0.1128