



Agenda Report

Agenda of: March 11, 2025

Department: Administration

Subject: Hear a presentation on municipal budgeting methodologies and discuss the FY25-26 budget process.

Recommended Motion: No motion necessary

Background: This is the first of several budget workshops with the City Council. The goal is to encourage policy and prioritization discussion with council. If any of you have specific requests for information, charts or graphs that you would like to see or an idea of how you would like to engage in this important discussion, please let me know. The attached presentation provides a general overview of the most common municipal budget methodologies as well as the City's current budget process. The presentation also includes expenditure and revenue trends for the city's major funds. Staff will seek council's input regarding the budget making process for this next fiscal year.

Fiscal Impact: N/A

☐ Budgeted ☐ Requires Budget Amendment

Source of Funding:

Attachments: None

Urgency (0-5 = Low Urgency to High Urgency): 3

Impact (0-5 = Low Impact to High Impact): 3

Submitted by: R. Scott Dixon