

City Administrator's Report



To: Mayor Alexander & City Council
CC: Staff
From: R. Scott Dixon, City Administrator
Date: November 12, 2025
Re: City Administrator's Report

Mayor and Council,

As always, there are many irons in the fire and lots happening in our wonderful Castroville! The items listed below are in no particular order and only cover some of the issues that have been inquired about or that council has requested to be kept up to date on. If you have any questions about any of these items or there are other things that you would like me to report on, please let me know.

Drainage Projects

A soil compaction test of the paper street vehicular access area is currently being scheduled. Once appropriate compaction is confirmed, staff will begin establishing vegetative cover on the slope – vegetation must be established prior to installing the fleximat erosion control. The concrete headwalls will then be poured and additional street work will commence to address the water flows in the intersection at Geneva and Gentilz.

Hwy 90 TxDOT Construction Project

Staff continues to coordinate with TxDOT's engineering consultant on the planned improvements to Hwy 90 and the 471 intersection. We are coordinating a meeting for the week of November 18th to get an update from TxDOT's consultant on the project.

BMA Trail Access

Staff has requested to be placed on the BMA Board meeting agenda for Tuesday, December 9th. Staff will provide an update on the conversation with the BMA board following that meeting.

Streets Improvement Plan

Following council's approval of the pavement assessment program at the October 14th council meeting, staff has coordinated with Good Roads to share the prior data that was collected. The pavement assessment was completed this past weekend. The data will be analyzed and a report of the findings will be shared with council at the December 16th meeting.

CPSE Dispute

No Change. Attached to this report is a PUC order that was issued today denying an appeal by the PUC staff to include the WDS tariffs in the CPSE rate case. Staff views this as a positive outcome. Unfortunately, there is no further progress to report on either the requested meetings with CPSE's CEO or the one by Clark Hill with their legal counsel. We will continue to remind CPSE of these requests.

WWTP Pond Closure

No Change. At the October 14th council meeting there was some discussion about Councilman King's role in providing professional services pro bono without a formal agreement of some kind. This matter will be discussed with legal counsel in an executive session at the November 19th meeting. Staff will also seek council's guidance on whether to re-engage Lochner on the WWTP pond closures.

Community Center at Regional Park

As previously reported, the U.S. Government shut down has resulted in a significant delay in payment to the contractors working on the community center at regional park which in-turn has caused a stoppage in work. An updated timeline for completion of the project has been included with this report. The new finish date in February 23rd of 2026 which is approximately one month later than originally projected.

Lion's Park Splash Pad

Staff is working with the splashpad contractor – Advanced Aquatics to conduct additional site assessments including camera capture of the water and sewer lines. A date for this work has not been set but is anticipated to take place within the next two weeks.

County Streets Plan

No Change - The County continues to work on a draft Interlocal Agreement. City staff has begun working with County staff to estimate project scope and costs.

Facilitated Council Workshop

No Change - Following council direction, staff is coordinating with Mayor Alexander to secure a

facilitator and schedule a workshop to establish the council's goals and objectives.

There is a lot going on in the City of Castroville! If I have left anything out of this report, it was not intentional. It is my pleasure to serve the people of Castroville!

Thank you,

A handwritten signature in blue ink, appearing to read "R. Scott Dixon".

R. Scott Dixon, MPA

City Administrator, Castroville, TX