



Agenda Report

Agenda of: December 16, 2025

Department: Administration

Subject: Discussion and appropriate action to set a date for a Council Workshop to discuss the 2026–2036 Community Investment Plan (CIP).

Recommended Motion:

N/A – the council will discuss their availability and establish a date that works for everyone.

Background:

Staff is preparing a **draft 2026–2036 Community Investment Plan (CIP)** for Council review. The purpose of the workshop is to provide an opportunity for the City Council to:

1. **Review the adopted CIP**, including:
 - Completed projects
 - Projects currently underway
 - Unfunded or deferred items
2. **Review the proposed 2026–2036 CIP**, including forecasted needs, capital priorities, and long-term planning assumptions.
3. **Prioritize proposed projects** based on community impact, regulatory obligations, operational needs, and strategic goals.
4. **Identify potential funding sources and timelines**, including Certificates of Obligation, bonds, grants, rate-funded projects, and external partnerships.

The workshop will ensure alignment on long-term capital planning and help inform the FY26 budget development process.

Staff recommends holding the workshop in **January**, on a week between regular council meetings. The **week of January 19th** offers the most flexibility and keeps the discussion close to the FY26 budget planning timeline. If Council prefers an earlier workshop, the **week of January 6th** is also available.

A draft CIP document will be presented at the workshop, with accompanying schedules, maps, and funding models.

STAFF RECOMMENDATION

Staff recommends that the City Council select a date during the **week of January 19th** for the CIP workshop. Alternatively, Council may choose a date during the **week of January 6th** if an earlier meeting is desired.

Fiscal Impact:

None. The workshop itself has no direct budget impact. Future fiscal implications of the CIP will be presented as part of the planning and prioritization discussion.

☒ **Budgeted** ☐ **Requires Budget Amendment**

Source of Funding: N/A

Urgency (0-5 = Low Urgency to High Urgency): 4

Impact (0-5 = Low Impact to High Impact): 5

Submitted by: R. Scott Dixon

Attachments: None. Draft CIP to be provided prior to the workshop.