



# PUBLIC WORKS MONTHLY STAFF REPORT

February 2025



# Project Updates

- Country village Lift Station – Contractor, Keely , is waiting for gas line to be moved
- CDBG Water Line Replacement Project – received bids and will make two
- Gas System - Texas Regulatory Consultants report attached at end of report
- WWTP Ponds
  - *Currently filling in the pond*
- In the process of getting quotes for needed irrigation line to the park
- Phase II Water Well and Tower – finalizing design work and specifications with RESPEC prior to submitting plans for TCEQ review
- PIF – working with RESPEC for possible available funds for water projects (i.e. Phase II Water Well and tower)

# Regulatory compliance

- Submitted the following annual reports
  - *Tier II to TCEQ – or facilities that store hazardous chemicals above certain thresholds, providing state and local officials with information about chemical storage locations and potential hazards.*
  - *EIA-122 - annual survey that collects information on the number of monthly residential natural gas and electric service final notices, disconnections, and reconnections (new report from the Energy Information Administration)*
  - *EIA-176 – report of purchased, consumption and customer count for gas system*

<i>Purchased</i>	<i>38,177<sub>mcf</sub></i>
<u><i>Consumed</i></u>	<u><i>36,693<sub>mcf</sub></i></u>
<i>(P-C)</i>	<i>1484</i>
<i>Loss</i>	<i>3.89%</i>

- *ERCOT ADLR [Annual Load Data Request] – provide information on electric load and forecasts for loads for long-term planning (submitted by Schneider Engineering on behalf of the City)*

# Gas Department Work Orders

PROBLEM CODE	Completed
Meter Replacement	1
Regulatory Compliance (Quarterly Checks - worked with Texas Regulatory Consultants (TRC))	1
New Gas Install (Lafayette St.)	1
Gas Leak	7
Gas Meter Re-connect	1
Gas Odor	36
Gas Meter Repair	1
Training w/ TRC	2

These work orders were completed by Robert Norris and Ashton Botello with the streets dept.

# Water Department Work Orders

Problem Code	Completed
Service Order/Incode	4
METER/New Connection	3
Meter Issue	8
Meter Repair	2
Meter Reconnect	1
SYSTEM MAINTENANCE	3
Water Leak Assessment (no leak found)	7
Water Leak ( Potable Water)	3
Water Leak - Customer's Side	8
Water Quality	1
Misc. Water	1
Sewer Blockage	1
Utility Inquiry	1

# Electric Department Work Orders

PROBLEM CODE	OPEN	COMPLETED
Service Order/Incode		2
Meter Issue		1
Meter Replacement		1
Meter Reconnect		1
SYSTEM MAINTENANCE		2
METER PULLED		1
Install Temporary Power Connection		3
Power Outage		2
Street Light Replacement		4
Trim Trees from Power Lines	1	2
Banners*	6	7
Misc. Electric		3

*\*Pending Banners – Tour de Castroville, Nip & Tuck, City Wide Yard Sale*

# Streets Department Work Orders

Problem Code	Completed
Regional Park Maintenance	2
WWTP	6
Misc. Wastewater	1
Street Repair	21
Street Signs	4
Street Cleaning	2
Misc Streets	5
Event Support	1

Many of these work orders were completed by Daniel Silva while two of his crew worked to resolve gas issues or were participating in training with Texas Regulatory Consultants

# Additional Reports Attached

- Monthly report from Waste Management
- Report from Texas Regulatory Consultants regarding gas system