



CITY COUNCIL AGENDA REPORT

DATE: September 5, 2025

AGENDA OF: September 09, 2025

DEPARTMENT: Finance

SUBJECT: Ratification of the property tax rate shown in FY 2025-2026 Budget

RECOMMENDED MOTION: Take appropriate action on ratifying the property tax increase reflected in the fiscal year 2025-2026 budget that will require more revenues from property taxes than in fiscal year 2024-2025 budget.

BACKGROUND:

Section 102.007 (c) Texas Local Government Code, provides that upon the adoption of a budget that will require raising more revenue from property taxes than in the previous year that a separate vote of the governing body to ratify the property tax increase reflected in the budget, and that such vote in addition to and separate from the vote to adopt the budget or to set the tax rate.

FISCAL IMPACT/SOURCE OF FUNDING: ☐ Budgeted ☐ Requires Budget Amendment

For 2025-2026 budgeting purposes.

ATTACHMENTS: Ordinance Ratifying Tax Increase

Urgency (0-5 = Low Urgency to High Urgency): 5

Impact (0-5 = Low Impact to High Impact): 5

Submitted by: Leroy Vidales, Finance Director