



# CITY COUNCIL AGENDA REPORT

DATE: August 29, 2025

**AGENDA OF:** September 9, 2025

**DEPARTMENT:** Finance

**SUBJECT:** Presentation on Budget Hearing #2

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## RECOMMENDATION:

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### BACKGROUND/DISCUSSION:

For your review is the 2025-2026 Proposed Budget for the General, Enterprise and Airport Funds. Included in this presentation are the proposed revenues and expenditures along with upcoming important dates.

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### DISCUSSION:

More discussion to follow at the council meeting.

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### Next Steps:

### Fiscal Impact:

☐ Budgeted   ☐ Requires Budget Amendment

### Source of Funding:

**Attachments:** Budget Hearing #1 Presentation

**Urgency (0-5 = Low Urgency to High Urgency):** 5

**Impact (0-5 = Low Impact to High Impact):** 5

**Submitted by:** Leroy Vidales