

# CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

## FY 2026 PROPOSED Annual Operating & Capital Budget

### FEES - Administration

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
<b>Public Information Act Allowable Fees</b>			
(Sec. 552.261 2024 Public Information Handbook • Office of the Attorney General) Additional charges may apply.			
Paper copies	\$0.10 per page		
CD	\$1.00 per CD		
DVD	\$3.00 per DVD		
	Actual Cost of USB		
USB or Hard Drive	or Hard Drive		
Labor Cost	\$15.00 per hour for labor		
Overhead Fee	20% of labor cost		
Programming Fee	\$28.50 per hour		
<b>Personal Copies and Fax Fees</b>			
Copies (8 1/2 x 11)	<del>\$0.25</del> <del>\$0.10</del> per page		
Copies (8 1/2 x 14)	<del>\$0.25</del> <del>\$0.10</del> per page		
Copies (11 x 17)	<del>\$0.40</del> <del>\$0.25</del> per page		
Color Copies ( any size page)	<del>\$1.50</del> <del>\$1.00</del> per page		
Certified Copies	\$1.00 per page		
Fax Outgoing - Same Area Code	<del>\$1.50</del> <del>\$0.50</del> per page		
Fax Outgoing - Long Distance	<del>\$1.50</del> <del>\$1.00</del> per page		
Fax Incoming	<del>\$1.50</del> <del>\$0.20</del> per page		
<b>Return Check Fee</b>	\$25.00		
<b>Other:</b> Coin Operated Game Machines	\$7.50	<b>\$8.00</b>	
<b>Occupational Tax:</b>			
TABC Licenses & Maximum Fee Set by State			
Retail Beer on Premise (BE) Annual	\$75.00		
Beer Retailer Off Premise (BF) Annual	\$30.00		
Retail Beer and Wine on Premise (BG) Annual	\$87.50	<b>\$88.00</b>	
Retail Beer and Wine off Premise (BQ) Annual	\$30.00		
Package Store (P) Annual	\$250.00		
Wine Only Package Store (Q) Annual	\$37.50	<b>\$38.00</b>	
Wholesale Distributor (W) Annual	\$937.50	<b>\$938.00</b>	
Mixed Beverage (MB) Annual	\$375.00		
Other Liquor Permits (Tx Alcohol Beverage Code)	1/2 State Fee/yr.		
Other Beer Licenses	1/2 State Fee/yr.		

# CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

## FY 2026 PROPOSED Annual Operating & Capital Budget

### FEES - Administration - (Continued)

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
<b>Special Events: Application Fee :</b>			
On City Property & ROW excluding Regional Park	\$100/event + cost	\$150 + COST	
Litter Pick up Deposit	\$14.00	\$100	
Banner Placement	\$600 \$150 per banner /hr, 1 hr. minimum		
Sanctioned Event Permit (Ord. 2014-10)	\$20.00		
<b>Permits:</b>			
Horse Drawn Carriage	\$100.00		
Park Alcohol Permit Fee (for each day of event)	\$20.00	\$50.00	
Carnival	\$250		
Solicitors (includes background, picture ID)	\$100 organization permit + \$50 each person		
<b>General Fees</b> - Moving of any building or structure - for movement of structure on City streets or ROW where city assistance is required.			
	\$100.00	\$250	
<b>Extension of Time</b> - Fee may be waived by the City Administrator if the extension is requested prior to any approval expiring & subject to the applicant providing cause for the extension.			
	\$250/extension		
<b>Postponement</b> - When a postponement is requested by an applicant for an item on an agenda for which a public hearing was scheduled. Fee may be waived by City Administrator.			
	\$200.00		

# CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

## FY 2026 PROPOSED Annual Operating & Capital Budget

### FEES - Airport

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
<b>Airport Terminal Building Lease/Rental Rates - Monthly</b>			
Rates are based on Price per Square Foot depending on size and location and are subject to change due to market conditions as well as upon hangar vacancy. Consult with the Airport Manager or the City Administrator for further details.			
Terminal Office 107	\$134.05	<del>\$130.52</del>	
Terminal Office 108	\$141.87	<del>\$138.14</del>	
Terminal Office 110	\$141.87	<del>\$138.14</del>	
Terminal Office 111	\$141.87	<del>\$138.14</del>	
Terminal Office 119/120	\$357.68	<del>\$348.27</del>	
<b>Ramp Tie Down Fees</b>			
Monthly	\$35.00	\$75	\$50
Daily	\$5.00		
<b>Late Fees</b>			
Delinquent Rentals	Minimum of \$20.00		
<b>MONTHLY Hangar Lease/Rental</b>			
A1 & A8	\$318.09	<del>\$309.73</del>	
A2 – A7	\$275.52	<del>\$268.28</del>	
B1 & B8	\$318.09	<del>\$309.73</del>	
B2 – B7	\$275.52	<del>\$268.28</del>	
C1 – C4	\$325.12	<del>\$316.57</del>	
C5	\$383.27	<del>\$373.20</del>	
C6	\$617.82	<del>\$601.58</del>	
C7 – C10	\$325.12	<del>\$316.57</del>	
D1	\$383.27	<del>\$373.20</del>	
D2 – D5	\$325.12	<del>\$316.57</del>	
D6	\$617.82	<del>\$601.58</del>	
D7 – D10	\$325.12	<del>\$316.57</del>	
D11 (Airport Storage)	\$122.87	<del>\$119.64</del>	
Box - 1 - Box 8	\$406.14	<del>\$395.46</del>	
E 1 - E10	\$458.56	<del>\$446.51</del>	
E11S & E12S	\$161.84	<del>\$157.59</del>	
HS 1 - HS 10	\$147.73	<del>\$143.85</del>	
Almond	\$364.31	<del>\$354.73</del>	
Lasher 1 – 3	\$194.33	<del>\$189.22</del>	

# CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

## FY 2026 PROPOSED Annual Operating & Capital Budget

### FEES - Community Development

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
CONSULTANT FEES			
Review of construction plans, reports, drainage studies, TIA's, landscape plans, and any other documents associated with plats, site plans, mixed-use concept plans, or special legal instruments or submittals as necessary per application submitted. Fees include professional fees billed by engineering and planning consultants or any consultant utilized by the City to review development.	Actual Cost plus 10% Administrative Fee	\$200 First 30 minutes plus actual cost over 30 minutes rounded up to nearest hour.	
LEGAL FEES			
All legal fees incurred by the City in the review preparation and/or amendment of any legal document associated with a development application, such as but not limited to Development Agreement or Public Infrastructure Agreement.	Actual Cost plus 10% Administrative Fee	\$200 First 30 minutes plus actual cost over 30 minutes rounded up to nearest hour.	
PLATS AND PLANNING			
Zoning - Zoning Change Request	\$500 + Consultant Fee*		
Minor (Ord. No. 2002-003) - Residential	\$200 + \$20/ lot+ Consultant Fee*	\$250	
Minor (Ord. No. 2002-003) - All Other Zoning Districts	\$200 + \$25/ acre + Consultant Fee*	\$250	
Preliminary/Final Plat (Ord. No. 2002-003) - <del>Single and Two Family</del> Residential	\$800 + \$40 / lot + Consultant Fee*		
Preliminary / Final Plat (Ord. No. 2002-003) - All Other Zoning Districts	\$800 + \$200 /acre + Consultant Fee*		
Planned Unit Development - PUD Plan	\$500 + \$25/acre + Consultant Fee*	\$1,000	
Planned Unit Development - Amendment	\$250 + \$25/acre + Consultant Fee*	\$1,000	

# CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

## FY 2026 PROPOSED Annual Operating & Capital Budget

### FEES - Community Development

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
<b>PERMITS</b>			
Work without a Permit	Double the permit fee	\$200 plus double permit fees	
Plan Review Fee	65% of Permit Fee (If Applicable)		
<b>COMMERCIAL CONSTRUCTION VALUATION</b>			
\$1 to \$100,000 project valuation (p.v.)	\$625		
\$100,001 to \$500,000 p.v.	\$625 for 1st \$ 100,000 plus \$6.75 each addt'l \$1,000	Residential \$200 initial plus \$100 if changes are required; may be partial or completely waived if permit fees exceed \$1,000 Commercial plan review - increase cost to \$7 for each additional \$1,000 in project evaluation.	
\$500,001 to \$1,000,000 p.v.	\$3,325 for 1st \$500,000 plus \$6.25 each addt'l \$1,000	Residential \$200 initial plus \$100 if changes are required; may be partial or completely waived if permit fees exceed \$1,000 Commercial plan review - increase cost to \$7 for each additional \$1,000 in project evaluation.	
\$1,000,001 to \$5,000,000 p.v.	\$6,450 for 1st \$ 1,000,000 plus \$5.25 each addt'l \$1,000	Residential \$200 initial plus \$100 if changes are required; may be partial or completely waived if permit fees exceed \$1,000 Commercial plan review - increase cost to \$7 for each additional \$1,000 in project evaluation.	
\$5,000,001 and up	\$27,450 for 1st \$ 5,000,000 plus \$5.00 each addt'l \$1,000	Residential \$200 initial plus \$100 if changes are required; may be partial or completely waived if permit fees exceed \$1,000 Commercial plan review - increase cost to \$7 for each additional \$1,000 in project evaluation.	

# CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

## FY 2026 PROPOSED Annual Operating & Capital Budget

### FEES - Community Development

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
OTHER CONSTRUCTION VALUATION	PERMIT FEES		
\$0 - \$2,000	\$100.00	Increase each \$1,000 valuation to \$15 in permit fees for other than commercial construction	
\$2,001 to \$25,000	\$100 for the first \$2000 plus \$13.75 for each additional \$1,000 or fraction thereof, up to and including \$25,000	Increase each \$1,000 valuation to \$15 in permit fees for other than commercial construction	
\$25,001 to \$50,000	\$391.25 for the first \$25,000 plus \$10.10 for each additional \$1,000 or fraction thereof, up to and including \$50,000	Increase each \$1,000 valuation to \$15 in permit fees for other than commercial construction	
\$50,001 to \$100,000	\$643.75 for the first \$50,000 plus \$7.00 for each additional \$1,000 or fraction thereof, up to and including \$100,000	Increase each \$1,000 valuation to \$15 in permit fees for other than commercial construction	
\$100,001 to \$500,000	\$993.75 for the first \$100,000 plus \$5.60 for each additional \$1,000 or fraction thereof, up to and including \$500,000	Increase each \$1,000 valuation to \$15 in permit fees for other than commercial construction	
\$500,001 to 1,000,000	\$3,233.75 for the first \$500,000 plus \$4.75 for each additional \$1,000 or fraction thereof, up to and including \$1,000,000	Increase each \$1,000 valuation to \$15 in permit fees for other than commercial construction	
\$1,000,001 and up	\$5,608.75 for the first \$1,000,000 plus \$3.15 for each additional \$1,000 or fraction thereof	Increase each \$1,000 valuation to \$15 in permit fees for other than commercial construction	

# CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

## FY 2026 PROPOSED Annual Operating & Capital Budget

### FEES - Community Development - (Continued)

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
<b>COMMERCIAL CONSTRUCTION</b>	Based on Commercial Construction Valuation*		
New Residential <b>Construction</b>	\$0.53 per Square Foot		
<b>Residential Remodel/Addition/ Foundation Repair</b>	Base fee \$100, plus \$0.25 per square foot		
Burn Permit	\$25.00	\$100.00	
Demolition Permit	Based on Other Construction Valuation*		
Fence Permit	\$25.00	\$50.00	
Fire Prevention Permit	Actual Cost + 5% Administration Fee	10%	
Floodplain Development Permit	\$100.00*		
Site Work Permit	Based on Other Construction Valuation*		
Sign Permit	Based on Other Construction Valuation		
Specific Use Permit	\$300.00*	\$500	
<b>Trade Permit</b> – Mechanical, Electrical, and Plumbing	\$100.00 per Trade		
<b>Trade Permit</b> will be based on valuation if:			
1) is not associated with an existing building permit			
2) the valuation exceeds \$10,000			
<b>MISCELLANEOUS</b>			
Certificate of Appropriateness	\$100.00	\$200	
Certificate of Occupancy	<del>\$100</del> <b>\$140</b>	\$150	
	The third-party reviewer cost for this has changed. The new cost is what they charge plus 10% Admin. Fee		
Determination-Vested Rights Petition or Development Rights Determination	\$500.00*		
Home Occupation Registration Fee	\$25.00	\$100	
Mobile Home Park Annual License Fee	\$100.00		
Verification Letter	\$50.00	\$100	
Variance Request/Appeal	\$300.00*	\$500	
<b>*Fees that usually have Consultant and/or legal Fees</b>			

# CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

## FY 2026 PROPOSED Annual Operating & Capital Budget

### FEES – Library

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
<b>Fees and Fines</b>			
Library Card Replacement Fee	<del>\$1.50</del> <del>\$1.00</del> / per card		
<i>Medina County Patrons :</i>			
MVSD Sevice Area 16+	\$5.00	\$10	
Out-of-area Library Card Fee	\$10.00	\$25	
Out-of-area Library Card Fee ( <i>Counties other than Medina County</i> )	\$25.00	\$50	
Overdue Book Fine (No Grace Period)	\$0.25 per day / per item OR replacement cost		
Lost / Damaged Items	Replacement cost or replacement book in good/ excellent condition title lost; approved by Library <b>Director</b> staff with a \$5.00 Processing Fee per item		
Overdue Texana Books (No Grace Period)	\$1.00 per day / per item OR replacement cost		
Overdue DVD Fines (No Grace Period)	\$1.00 per day / per item OR replacement cost		
<b>COPIES &amp; FAX</b>			
Black & White Copies / Printouts	<del>\$0.25</del> <del>\$0.10</del> / page		
Color Copies / Printouts	<del>\$1.50</del> <del>\$1.00</del> / page		
Scans	<del>\$0.25</del> <del>\$0.10</del> / page		
Outgoing Fax Service Local	<del>\$1.50</del> <del>\$1.00</del> / page		
Outgoing Fax Service Long Distance	<del>\$1.50</del> <del>\$1.00</del> / page		
Outgoing Toll-Free Fax	<del>\$1.50</del> <del>\$1.00</del> / page		
In-Coming Fax	<del>\$1.50</del> <del>\$1.00</del> / page		
Lamination	<del>\$2.00</del> <del>\$1.00</del> / 8" x 11" page		
Postage	Current postage cost		
<b>Exam Proctoring</b>			
Regular Class Exam per 3 hours	<b>FREE</b> <del>\$10.00</del>		
Standardized Test per 3 hours	<b>FREE</b> <del>\$25.00</del>		
<b>Inter Library Loan</b>	<b>Cost of book or replacement book with the same ISBN#</b>		



# CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

## FY 2026 PROPOSED Annual Operating & Capital Budget

### FEES – Parks and Recreation

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
Fees are related to rental / organized events.			
<b><u>LIONS PARK FEES</u></b>			
<b>Softball Fields</b>			
Per Season Athletic Field Fee	\$500		
Daily Fee	\$50		
Hourly Fee	\$20		
<b><u>REGIONAL PARK FEES</u></b>			
<b>Athletic Fields</b>			
Per Season <i>Athletic Field</i> Fee	\$20.00 / per participant		
Daily Fee ( <b>Per Field</b> )	\$100		
Hourly Fee	\$20		
<b>Volleyball Courts</b>			
Per Season <i>Volleyball Court</i> Fee	\$500		
Daily Fee ( <b>Per Court</b> )	\$50		
Hourly Fee	\$20		
<b>RV &amp; Camping</b>			
Tent Camping	\$20/ tent per day		
RV Daily	\$40		
RV Weekly	\$200		
RV Monthly (30 AMP)	\$475	\$500 (30 AMP)	
RV Monthly (50 AMP)	\$525	\$600 (50 AMP)	
<b>Late Fee</b>	\$5.00 per day		
<b>Non Sufficient Funds Fee</b>	\$25 / NSF Charge		
<b>RV Rental Discounts –</b>			
<b>Only one discount can be applied per rental</b>			
Military Discount	10%		
<b>Dump Station</b> – Resident use (must present latest utility bill)	\$0		
<b>Dump Station</b> - Non-Resident use	\$20.00	\$40	

## CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

### FY 2026 PROPOSED Annual Operating & Capital Budget

#### FEES – Parks and Recreation - (Continued)

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
<b>PAVILION &amp; PICNIC AREAS</b>			
\$50.00 refundable cleaning fee deposit on <u>All AREA</u>			
<b>Rentals</b>			
Individual Picnic Table Rental	\$5.00		
<b>*RESIDENT is defined as the City of Castroville taxpayers (Castroville Address or Current Utility Bill)</b>			
	<b><u>Rentals are Full Day:</u></b>		
	<b><u>8 a.m. - 9 p.m.</u></b>		
Area #1 (4 tables)	\$35 Resident* / \$60 Non-Resident		
Area # 2 (6 tables)	\$45 Resident* / \$70 Non-Resident		
Area #3 (8 tables)	\$55 Resident* / \$80 Non-Resident		
Area #4 (4 tables)	\$35 Resident* / \$60 Non-Resident		
Area #5 (4 tables)	\$35 Resident* / \$60 Non-Resident		
Large Pavilion (4 tables)	\$120 Resident* / \$140 Non-Resident		
Small Pavilion (2 tables)	\$100 Resident* / \$110 Non-Resident		

## CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

### FY 2026 PROPOSED Annual Operating & Capital Budget

#### FEES – Parks and Recreation - (Continued)

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
<b><i>Amphitheater Fees</i></b>			
Class 1: City / FCRP Events	No Fee		
Class 2: Commercial Events with Admission Charge	\$150 per day + Security Deposit		
Class 3: Events / No Admission Fee	\$100 per day + Security Deposit		
Class 4: Non-Profit Events	\$50 per day + Security Deposit		
Security Deposit	\$100 / Refundable deposit		
<b><i>ADMINISTRATION FEES</i></b>			
Special Event Application	\$100 / refundable if application is denied		
Cancellation Fee	\$15 per reservation / excludes rainchecks or reschedules		
<b><u>PARK: SPECIAL EVENTS &amp; HOLIDAY RATES</u></b>			
<b><i>Park Entrance Fees</i></b>	\$5.00 / person / day		
<b>Pavilion &amp; Picnic Areas: 3-days, Includes Rental &amp; Associated Rental Fees</b>			
Picnic Tables	\$45		
Large Pavilion	\$375		
Small Pavilion	\$325		
Area #1	\$175		
Area #2	\$200		
Area #3	\$250		
Area #4	\$165		
Area #5	\$165		
<b>VENDOR FEE</b>	<b>\$125/EVENT</b>		

## CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

### FY 2026 PROPOSED Annual Operating & Capital Budget

#### FEES – Parks and Recreation (continued)

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
<b>SWIMMING POOL FEES</b>			
Admission	\$5 per person (2 yrs. & under are free)		
Group Admission – 10+ individuals	\$5 per person (\$0.25 discount per person)		
Fitness & Aerobic Swim (Summer)	\$5 per person/per session		
Fitness & Aerobic Swim (Winter)	\$8 per person/per session		
<b>Swimming Pool Season Pass Fees</b>			
Single Person	\$100	\$125	
Family Pass (maximum of 4 individuals) \$25 each additional	\$150	\$200	
Fitness Pass (May – October)	\$150/person		
Single Combo Pass (includes Fitness & Public Swim)	\$175/person	\$200	
Swim Lessons (includes 4 hours of instruction)	\$75/person		
Swim Lessons Late Registration	\$85/person		
Private Pool Parties (Pavilion Included)	\$125 per hour/ 2 hour minimum		
Pool Pavilion Reservations	\$35 per hour + daily fees		
<b>Swim Team</b>	\$175 per person		
<b>Private Swim Lessons - Fees</b>			
1 person, 5 hours of instruction	\$150		
2 persons, 5 hours of instruction	\$80 per person		
3 persons, 5 hours of instruction	\$80 per person		

## CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

### FY 2026 PROPOSED Annual Operating & Capital Budget

#### FEES – Community Center

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
FACILITY RESERCATON FEES: (Facility Access and General Usage)			
Cleaning Deposit:	20% of Total Rental (Damage or Additional Cleaning)		
RENTAL RATE	Sun - Thurs	Fri - Sat	
Resident	\$75 / Hour	\$100/Hour	
	\$500/Day	\$650/Day	
Non-Resident	\$100 / Hour	\$125/Hour	
	\$650/Day	\$800/Day	
Non-Profit Rate	\$50 / Hour	\$75/Hour	
	\$400 / Day	\$650/Day	
Security Deposit	\$200	\$200	
Security Deposit (Rentals w/ Alcohol)	\$300	\$300	

# CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

## FY 2026 PROPOSED Annual Operating & Capital Budget

### FEES – Animal Services

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
<b>ANIMAL SERVICES:</b>			
<b><i>Pet License :</i></b>			
Annual Fee per Animal	\$10	\$15	\$20
Annual Fowl Registration Fee	\$1 / Fowl	\$2 / Animal	\$2 / Fowl
Neutered Animal Lifetime	\$10	\$20	\$20
Dangerous Animal License (Annual)	\$50 Annual	\$100	\$100
Livestock Registration Fee	\$1 / Animal	\$3 / Animal	\$2 / Animal
Replacement Tag	\$2	\$5.00	\$4
<b>Impoundment (Running-At-Large) <i>Altered :</i></b>			
First Impoundment – (1 <sup>st</sup> Offense)	\$20 / animal + daily boarding fee	\$25 / animal + daily boarding fee	
Second Impoundment – (2 <sup>nd</sup> Offense)	\$50 / animal + daily boarding fee		
Third Impoundment – (3 <sup>rd</sup> offense or more)	\$70 / animal + daily boarding fee	\$100 / animal + daily boarding fee	
<b>Impoundment (Running-At-Large) <i>Unaltered :</i></b>			
First Impoundment – (1 <sup>st</sup> Offense)	\$25 / animal + daily boarding fee	\$40 / animal + daily boarding fee	
Second Impoundment – (2 <sup>nd</sup> Offense)	\$55 / animal + daily board fee	\$75 / animal + daily board fee	
Third Impoundment or more – (3 <sup>rd</sup> Offense)	\$75 / animal + daily board fee	\$100 / animal + daily board fee	
Boarding after Impoundment	Board Fee \$10 / day	Board Fee \$20 / day	
Owner Surrender Fee	\$50 Per Animal	\$100 Per Animal	
Adoption Fee	\$50 Minimum Donation	Payment of fees & penalties due	

## CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

### FY 2026 PROPOSED Annual Operating & Capital Budget

#### FEES – Police

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
<b>Reports and Fingerprinting</b>			
Past Department Reports	\$15 / hr., 1 hr. Minimum		
Accident Report Copy	\$6.00		
Accident Report Certified Copy	\$8.00		
Police Report Copy	\$0.10 per page		
Fingerprinting (up to 2 cards)	\$10.00		
<b>REGISTRATION /INSPECTION PERMIT FEE:</b>			
Operation of Golf Carts and Off-Highway Vehicles	\$50 Initial One Time Fee/Per Owner		

# CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

## FY 2026 PROPOSED Annual Operating & Capital Budget

### FEES – Public Works

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
<b>Utility Fees</b>			
Deposit – Residential:			
• Electric	\$200 <del>\$150</del>	\$200	\$200
• Water	\$200 <del>\$100</del>	\$200	\$150
• Gas	\$150 <del>-\$50</del>	\$200	\$100
Deposit - Commercial	\$500.00		
Utility Re-Connect Fee	\$100 <del>-\$50</del>	\$100	
<del>Utility After Hours re-connection Fee (requested by customer )</del>	<del>\$50 flat fee plus additional \$50 for first request in 12- month period and additional \$100 for every request within a 12-month period.</del>	Eliminate after hours reconnect when disconnected is due to non-payment	
Manual READ Fee (per occurrence)	\$50.00		
Meter ACCESS Fee	\$50.00		
Temporary Utility Service Connection Fee	\$100 <del>-\$50</del>	\$100.00	
Meter <b>testing</b> (requested by customer )	\$100 per meter plus the actual cost of testing and postage if not found to be defective.		
Meter Exchange Fee	\$175.00		
Meter <b>tampering</b> fee & Theft of Service	Tampering Fee: \$500.00 Theft of Service: \$5,000.00 <del>\$500 per meter for a first offense. \$750 per meter or every offense the after first. Also, may be subject to additional charges for code or criminal violations, as applicable.</del>	Tampering Fee: \$500 Theft of Service: \$5,000	
<b>For Monthly Utility Rates (Electric, Gas, Water, Sewer, see Adopted Ordinance 2024-003)</b>			
Edwards Aquifer Authority (EAA)	\$0.50 per 1,000 gallons <del>\$5.17 / month/account</del>	\$0. 50 per 1,000 gallons	
	Pass thru (As set by EAA)		
Inspection Fee	\$100/hr. <del>\$115 /hr</del>	\$100 (Fee not associated with CSI)	



# CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

## FY 2026 PROPOSED Annual Operating & Capital Budget

### FEES – Public Works (continued)

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
<b>Water Acquisition Fee</b> (WSC- Water Service Charge)			
Residential	<del>See Adopted Ordinance No. 2024-003</del> \$0.50 per 1,000 gallons	\$0.50 per 1,000 gallons	Council discussion needed on Fee Amount necessary to purchase water
Commercial	See Adopted Ordinance No. 2024-003		
<b>Drought</b> Surcharge Rate	\$7.89 per thousand gallons		
<b>Meter Fees</b>			
Meter Connection	\$200 <del>\$100</del>	\$200	
Smart Meter:			
Gas	<del>\$300</del> Actual Cost of Meter	Actual Cost of Meter	
Electric	<del>\$250</del> Actual Cost of Meter	Actual Cost of Meter	
Water - 3/4"	<del>\$175</del> Actual Cost of Meter	Actual Cost of Meter	
Water - 1"	<del>\$250</del> Actual Cost of Meter	Actual Cost of Meter	
Radio	<del>\$180</del> Actual Cost of Meter	Actual Cost of Meter	
<b>Water Tap Fee</b>			
3/4" Tap Fee	\$2,500.00		
Larger than 1"	Cost plus 10% <del>5%</del> Admin. Fee	Cost plus 10% Admin. Fee	
Commercial	Cost plus 10% Admin. Fee		
<b>Sewer Tap Fee</b>			
Residential:(pipe size) <del>-5.5 ft. to</del> 0 ft. - 7 ft depth	<del>\$3,000</del> <del>\$2,500.00</del>		
Residential: (pipe size) <del>below 7 ft.</del> 7 ft. - 10 ft. depth	<del>\$3,500</del> <del>\$2800</del>	\$3,500	
Residential Fee	Cost plus 10% <del>5%</del> Admin. Fee		
Commercial Fee	Cost plus 10% Admin. Fee		

# CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

## FY 2026 PROPOSED Annual Operating & Capital Budget

### FEES – Public Works (continued)

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
<b>Electric Service</b>			
Residential Overhead <b>service including meter can</b> (may require additional cost related to pole, transformer and/or pad mount)	\$1,500 <del>\$1,200</del>	\$1,500	
Residential Underground <b>service including meter can</b> (may require additional cost related to pole, transformer and/or pad mount)	\$2,500 <del>\$4,000.00</del>	\$2,500	
Residential, Pole 30'	\$950 <del>\$850.00</del>	\$950	
Residential, Pole 45'	\$1,500 <del>\$1,100.00</del>	\$1,500	
Residential, Transformer, single phase overhead <b>(25 kva transformer)</b> ( kilovolt-ampere, a unit of apparent power used in electrical systems. 25 kVA, refers to the apparent power rating of the transformer. Its the maximum load capacity the transformer can safely handle.)	\$2,500 per connection <del>\$1,500.00</del>	\$2,500 per connection	
Residential, Pad mount <b>Transformer</b> , single phase	\$9,000 <del>\$2,000.00</del>	\$9,000	
Commercial	Cost plus 10% Admin Fee		
<b>Gas Service</b>			
Residential / <b>Commercial</b>	Standard Residential \$2,000 Oversized Residential - Cost plus <b>10%</b> <del>5%</del> Admin. Fee (\$2,000 min.)	Standard Residential \$2,000 Oversized Residential Cost plus 10% Adm. Fee (\$2,000 min.)	
Commercial	Cost plus 10% Admin. Fee (\$2,000 min.)	Commercial Cost plus 10% Admin. (\$2,000 min.)	

## CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

### FY 2026 PROPOSED Annual Operating & Capital Budget

#### FEES – Public Works (continued)

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
<b>IMPACT FEES:</b> (Council Adopted new rates on 11/08/22)			
<b><u>Water Only</u></b>			
<b><i>Type and Meter Size</i></b>			
Simple 5/8" x 3/4"	\$4,981.94		
Simple 3/4"	\$7,472.91		
Simple 1"	\$12,454.85		
Simple 1 ½ "	\$24,909.69		
Simple 2"	\$39,855.51		
Compound 2"	\$39,855.51		
Compound 3"	\$79,711.02		
Compound 4"	\$124,548.47		
Compound 6"	\$249,096.93		
Compound 8"	\$398,555.09		
Compound 10"	\$572,922.95		
<b><u>Sewer Only</u></b>			
<b><i>Type and Meter Size</i></b>			
Simple 5/8" x 3/4"	\$5,985.63		
Simple 3/4"	\$8,978.44		
Simple 1"	\$14,964.06		
Simple 1 ½ "	\$29,928.13		
Simple 2"	\$47,885.00		
Compound 2"	\$47,885.00		
Compound 3"	\$95,770.00		
Compound 4"	\$149,640.63		
Compound 6"	\$299,281.25		
Compound 8"	\$478,850.00		
Compound 10"	\$688,346.88		

# CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

## FY 2026 PROPOSED Annual Operating & Capital Budget

### FEES – Public Works (continued)

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
Backflow			
Test Report Processing Fee (per assembly testing)	\$35.00		
	Waived only by showing proof of City Notification Letter		
Plumbing Permit Fee for Backflow Device-repaired, replaced or installed to existing system	\$100 \$50 Report Filing Fee	\$50 report filing if not completed by City Staff	
		\$150 annual test by licensed City Staff	
Right of Way			
Right of Way Permit Application Fee	\$500		
Small Cell Nodes - Permit application fee for up to five (5) network nodes on City owned Pole	\$500		
Small Cell Nodes - Permit application fee for each additional network node beyond five (5) on City Owned Pole	\$100		
Annual Right-of-Way fee per City Owned Pole	\$270		
Small Cell Nodes – Each new Network Node Support Pole	\$1,000		
Annual Right-of-Way fee per support pole	\$270		
Small Cell Nodes – Transfer Facility Permit application fee for up to five (5) network nodes	\$500		
Small Cell Nodes – Transfer Facility Permit application fee for each additional network node beyond five (5)	\$250		
Small Cell Nodes – Annual Right - of – Way fee beyond five (5)	\$28		

# CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

## FY 2026 PROPOSED Annual Operating & Capital Budget

### FEES – Public Works: Refuse

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
<b>Monthly <u>RESIDENTIAL</u> Garbage Collection Service- Per Home</b>			
1 – <del>WM</del> <del>STRD</del> Provide 96 Gal. <i>Trash</i> Cart – Curbside (1/week Collection)	\$33.82		
1 – <del>WM</del> <del>STRD</del> Provide 96 Gal. Recycle Cart – Curbside (1/week Collection) <sup>2</sup>	Included		
At Your Door Household Hazardous Waste Collection (Unlimited)	Included		
Brush, Bundles, and Bulky Waste ( <del>6</del> <b>8</b> CY Allowance)	Included		
Each ADDITIONAL <del>WM</del> <del>STRD</del> 96 Gal. <i>Trash/Recycle Cart</i>	\$14.33		
<b>Monthly <u>COMMERCIAL</u> Collection Service – Per Container - <del>STRD</del> (<i>Managed by Waste Management</i>)—</b>			
Light Commercial – 96 Gal. <i>Trash Cart</i> (1/week collection)	\$34.34		
Light Commercial – 96 Gal. <i>Recycle Cart</i> (1/week collection)	\$34.34		
2 Cubic Yard Container – 1/week collection	\$98.52		
2 Cubic Yard Container – 2/week collection	\$155.35		
<b>2 Cubic Yard Container – 3/week collection</b>	<b>\$233.80</b>		
3 Cubic Yard Container – 1/week collection	<b>\$135.14</b>		
3 Cubic Yard Container – 2/week collection	\$173.17		
<b>3 Cubic Yard Container – 3/week collection</b>	<b>\$248.61</b>		
4 Cubic Yard Container – 1/week collection	<b>\$142.33</b>		
4 Cubic Yard Container – 2/week collection	\$268.41		
<b>4 Cubic Yard Container – 3/week collection</b>	<b>\$389.70</b>		
6 Cubic Yard Container – 1/week collection	\$202.69		
6 Cubic Yard Container – 2/week collection	\$403.57		
<b>6 Cubic Yard Container – 3/week collection</b>	<b>\$438.08</b>		
8 Cubic Yard Container – 1/week collection	\$268.41		
8 Cubic Yard Container – 2/week collection	\$536.80		
<b>8 Cubic Yard Container – 3/week collection</b>	<b>\$661.12</b>		
<b>10 Cubic Yard Container – 1/week collection</b>	<b>\$287.00</b>		
<b>10 Cubic Yard Container – 2/week collection</b>	<b>\$439.00</b>		
<b>10 Cubic Yard Container – 3/week collection</b>	<b>\$790.43</b>		
FEL (Front End Loader) Container Lock/ Casters	\$26.25		
Extra Pickups (available <b>only</b> on regular service days)	\$154.50		
Overages	\$162.58		

## CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

### FY 2026 PROPOSED Annual Operating & Capital Budget

#### FEES – Public Works: Refuse (continued)

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
<b>Monthly <u>INDUSTRIAL</u> Collection Services (Per Container)</b>			
Roll off Delivery Fee	\$214.56		
Roll off Rental Fee (per day)	\$8.58		
Roll Off Relocate Fee	\$285.29		
Non- <del>Waste Management</del> <b>STRD</b> Roll Off - Fine	Fine = City Franchise Rate of Container		
20 Cubic Yard Container (Per Haul)	\$583.61		
30 Cubic Yard Container (Per Haul)	\$626.50		
40 Cubic Yard Container (Per Haul)	\$686.60		
<b>Compactor (includes 6 tons)</b>	<b>\$600.00</b>		
<b>Each ADDITIONAL ton</b>	<b>\$75.00</b>		
<b>20- Yard Sludge Container -Wastewater treatment sludge</b>	<b>\$771.25</b>		
<b><i>Roll Off Containers include 4 tons, each additional ton will be charged at a rate of \$75.00 per ton</i></b>			

## CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

### FY 2026 PROPOSED Annual Operating & Capital Budget

#### *FEES –Tourism & Business Development*

	STAFF RECOMMENDATIONS	MAYOR ALEXANDER RECOMMENDATIONS	B. LEE, COUNCIL RECOMMENDATIONS
<b>Film</b> in Castroville Fee	\$75 per day		
<b>Total or disruptive use</b> (regular operating hours) of a public building, park, right of way, or public area	\$600 per day		
<b>Partial non-disruptive</b> use of a public building, park, right of way, or public areas	\$300 per day		
<b>Total closure</b> or obstruction of public street or right of way, including parking lots and on street parking (for filming purposes)	\$75 per city block/ per day		
<b>Partial closure</b> or obstruction of public street or right of way, including parking lots and on street parking (for filming purposes)	\$50 per city block/ per day		
<b>Use of City parking lots, parking areas, and City streets</b> (for the purpose of parking film trailers, buses, catering trucks, and other large vehicles)	\$75 per city block/ per day		