

# The Numbers at the Airport

1,004,612

REVENUE IN DOLLARS

124 %

Percentage of Budget

47,766

MONTHLY FUEL SALES IN DOLLARS

↑ 29%

From Last Month

↑ 34%

From Last Year

30,296

AIRCRAFT OPERATION Y-T-D

↑ 13%

From Last Month

↑ 15%

From Last Year

0/67

SPACE AVAILABILITY

52

Number on Waitlist

- Breana and I reduced the fuel price at the start of FY25. An effort to be known as “Best Price within 100nm.” As a result, YTD fuel sales are \$100,515.00 over projections.
- Hydrological survey preliminary report has been received and is being evaluated
- Flight school operations and pilot examinations continue regularly
- Courtesy vehicles continue to leave pilots stranded. Will present options to council in October.