## **Agenda Report**



**Agenda of:** 09.25.2025

**Department:** Police

**Subject:** Operation Stonegarden Grant for the Purchase of a Police Tahoe

**Recommended Motion:** Accept and approve the grant through Operation Stonegarden Grant

**Background:** The Castroville Police Department was contacted by the Uvalde Border Patrol Division who manages the Operation Stonegarden Grant that the Castroville Police Department is a recipient. The supervisor informed us that they had de-obligated funds left over from other projects from within our region and would offer those funds to the Castroville Police Department for the purchase of a Police Tahoe. Those funds would cover the cost of the Tahoe and the installation of miscellaneous police equipment to make the unit patrol functional.

The unit to be replaced is a 2017 Tahoe with 94,000 miles. This unit was under the Capital Improvement Plan to be replaced; however, it is currently unfunded. Our research indicates in the last 2 years that this unit has had a maintenance cost for the city of \$12,000.00.

Our intentions are to remove the radio, radar, and video camera from the current unit and place these items into the new unit. The above 3 items are less than 3 years old. The cost to remove these items is \$500 and the re-installation of the new unit is included in their quote.

A letter was drafted and sent to the local Border Patrol supervisor as a request to fund this Tahoe in the amount of \$84,000.

A quote request was sent to our Chevrolet dealership (Caldwell Country Chevrolet) that has the buy board (724-23) contract was submitted and we received the quote in the amount of \$62,230.00.

A quote request to Farrwest Upfitters to purchase and install the police equipment was received in the amount of \$21,252.30. Farrwest is also under the buy board (703-23-718-23).

The two quotes in the amount of \$83,482.30 fall under the grant of \$84,000.00 by \$517.70.

If the grant is awarded it will be after October 1, 2025. While this may require a budget amendment, the City of Castroville will be reimbursed under the grant.

**Fiscal Impact:** There will be a cost of \$500.00 to the city to remove the radio, radar, and video camera out of unit#306.

$\square$ Budgeted $\boxtimes$ Requires Budget Amendment
Source of Funding: Account Code:1050309-607
Attachments:
Urgency (0-5 = Low Urgency to High Urgency): Impact (0-5 = Low Impact to High Impact):

Submitted by: Chief James Kohler