

ORDINANCE NO. _____

AN ORDINANCE ADOPTING THE FY 2025-2026 ENTERPRISE AND AIRPORT FUND BUDGETS OF THE CITY OF CASTROVILLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; AND AUTHORIZING EXPENDITURES AS THEREIN PROVIDED

WHEREAS, the budget for the fiscal year beginning October 1, 2025 and ending September 30, 2026 was duly presented to the City Council by the City Administrator and a Public Hearing was ordered by the City Council of the City of Castroville and public notice of said Public Hearing was caused to be given by the City Council and said Public Hearing was held according to notice on August 26, 2025 and September 9, 2025.

WHEREAS, said proposed budget was prepared in accordance with Texas Local Government Code §102.003 and carefully itemized proposed expenditures by the City of Castroville, Texas for projects and the estimated revenues available to cover said proposed budget.

WHEREAS, while the General Fund Budget for FY 2025-2026 was adopted on September 9, 2025, the Enterprise and Airport Fund budgets were not adopted at that time in order to provide the City Council with additional time to review departmental needs, evaluate projected revenues and expenditures, and consider long-term funding priorities specific to the utility systems and airport operations.

WHEREAS, the City Council now finds it necessary and appropriate to adopt the Enterprise and Airport Fund budgets for FY 2025-2026 so that all City budgets for the fiscal year are in place and the continued operation of essential services is ensured.

WHEREAS, the Enterprise Fund budget is necessary to operate the City's water, wastewater, natural gas, refuse and electric systems, ensuring that reliable and safe services are provided to residents and businesses; and

WHEREAS, the Enterprise Fund supports system upgrades, cover regulatory compliance, and provides resources for long-term infrastructure improvements; and

WHEREAS, the Airport Fund budget provides for daily operations, fuel services, hangar and runway maintenance, capital projects to improve safety and capacity, and compliance with Federal Aviation Administration (FAA) requirements; and

WHEREAS, the City Council now finds it necessary and appropriate to adopt the Enterprise and Airport Fund budgets for FY 2025-2026 to provide for the continued delivery of essential utility and aviation services and to maintain the financial stability of these funds.

WHEREAS, the City of Castroville, Texas has made the proposed budget available for inspection by any taxpayer in the office of the City Secretary.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CASTROVILLE, TEXAS:

Section 1: That the recitals contained in the preamble hereto are hereby found to be true and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as a part of the findings of the Council.

Section 2. That the proposed budget for the City of Castroville for fiscal year 2025-2026, in the form in which it is on file in the office of the City Secretary and hereby approved in all respects and adopted.

Section 3: That the appropriations for the 2025-2026 fiscal year for the different administrative units and purposes of the City of Castroville, Texas be fixed and determined for said fiscal year in accordance with the expenditures shown in said budget, and that the distribution and division of said appropriations be made in accordance with said budget.

Section 4: That should any part, portion, or section of this ordinance be declared invalid or inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way affect the remaining portions, parts, or sections or parts of section of this ordinance, which provisions shall be, remain and continue to be in full force and effect.

Section 5: That all ordinances and appropriations for which provision has heretofore been made are hereby expressly repealed if in conflict with the provisions of this ordinance.

Section 6: That it is officially found, determined and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

Section 7: That this ordinance shall take effect and be in full force and effect from and after its passage and approval according to law.

PASSED AND APPROVED by the City Council of the City of Castroville this the 23rd day of September 2025.

BRUCE ALEXANDER, Mayor

ATTEST:

DEBRA HOWE, City Secretary