

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF CASTROVILLE, TEXAS, AUTHORIZING A BUDGET AMENDMENT TO THE GENERAL FUND, ENTERPRISE FUND & AIRPORT FUND OF THE CITY OF CASTROVILLE, TEXAS ADOPTED BUDGET FOR FISCAL YEAR 2024-2025 IN THE AMOUNT OF \$2,450,400 TO INCREASE LINE-ITEM BUDGET ACCOUNTS.

WHEREAS, the City Council of the City of Castroville has determined that it is beneficial to increase line-item budget accounts and for already approved purchases;

WHEREAS, the City Council of the City of Castroville hereby finds and determines that it is prudent to amend the General Fund and Enterprise Fund budgets to support the expenditure of funds for; and

WHEREAS, the City Council of the City of Castroville, Texas finds it necessary to adjust the budget by \$2,450,400; and

WHEREAS, Texas Local Government Code Section 102.010 provides that a Municipality is not prohibited from making changes to a budget for municipal purposes;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CASTROVILLE, TEXAS:

SECTION 1: Budget Amendment.

A budget adjustment to the FY2024-2025 General Fund of the City of Castroville in the amount of \$1,167,400 (See Exhibit A) is hereby authorized and incorporated herein for all purposes.

A budget adjustment to the FY2024-2025 Enterprise Fund of the City of Castroville in the amount of \$1,105,000 (See Exhibit B) is hereby authorized and incorporated herein for all purposes.

A budget adjustment to the FY2024-2025 Airport Fund of the City of Castroville in the amount of \$178,000 (See Exhibit C) is hereby authorized and incorporated herein for all purposes.

SECTION 2: Purpose.

The City of Castroville, Texas, Fiscal Year 2024-2025 Adopted Budget is hereby amended to increase line-item budget accounts and for already approved purchases as outlined in Exhibits A, B & C.

SECTION 3: Effective Date.

This Ordinance shall become effective immediately upon approval of the City Council.

PASSED AND APPROVED by the City Council of the City of Castroville this the 23rd day of September, 2025.

BRUCE ALEXANDER, Mayor

ATTEST:

DEBRA HOWE, City Secretary