

CITY OF COSMOPOLIS

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RE: December 20, 2023, City Administrator Council Report

Informational Items Only

Item 1) *Municipal Building Update*- There has been another schedule change for the pouring of the concrete foundation and slab. The new date for this is Thursday December 21st. We had originally had this planned for Monday December 11th, however the Sub Contactor for this portion of the job had to reschedule.

Item 2) *2024 Budget*- We have a balanced budget that will be presented to you for consideration at this meeting. There are however a few details that may need to be adjusted before the meeting. This has been a budget where it is bare bones and will not be sustainable for long term operations of all departments because of how much we have had to cut. Many tough decisions have been made that we do not take lightly, but were necessary to provide a balanced budget, and we hope they are only as temporary as possible.

Item 3) *Thank You to Outgoing Mayor and Council Members*- I want to take this opportunity to thank our outgoing Mayor and Council Members for your service to the City of Cosmopolis. Your tenure was during the most challenging times I have seen here during my 36 years with the city. Your dedication to this city and staff will be missed!

Action Items

Item 4) *Interlocal Agreement*- Before you will be an Interlocal Agreement between the cities of Cosmopolis, Hoquiam, and Aberdeen for the completion of the Comprehensive Stormwater Plan Update. The agreement is for the City of Cosmopolis to be the local lead agency for administering the 100% grant funding of \$400,000 divided equally amongst the three cities for completion of our plans. Each city would be responsible for any cost overruns of their granted amount and would not be the responsibility of the City of Cosmopolis.

Cosmopolis and Hoquiam are starting on our plans this month, however the City of Aberdeen is still working out the details of their Scope of Work with HDR Engineering.

Sincerely,

Darrin C. Raines

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City Administrator