

CITY OF COSMOPOLIS

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RE: June 21, 2023, City Administrator Council Report

Item 1) *Alder Drive and Mill Creek Drive Repairs*- Jeff Nations, Public Works Superintendent has met with Lakeside Industries to look at both Mill Creek Drive and Alder Drive to get estimates to repair the asphalt in the settling areas. Jeff will report more on this at the meeting as he is still estimating costs for redirecting the storm drainage that will need to be completed before the asphalt repairs are done.

Item 2) *Municipal Building Update*- The bid opening for the new Municipal Building was held on May 17th. We received only one bid, and this was from Rognlins, Inc from Aberdeen. Unfortunately, the bid price was over our budget at \$2,915,000. We are currently looking at Value Engineering with Harbor Architects, and Rognlins to see if we can get the project within budget. If we can accomplish this, we will be bringing a construction contract to the council for consideration.

Item 3) *Police Modular Building*- Jeff has received bids to demolish the Police Department Modular Building, and he will be bringing this forward for consideration at this meeting.

We also found out the building contains asbestos, so we will need to get quotes for asbestos abatement by a licensed contractor before demolishing it. I hope to have this available for this meeting as well.

Item 4) *Six Year Transportation Improvement Plan*- As most of you know, we must submit a six-year Transportation Improvement Plan to Grays Harbor Council of Governments, who then approves our plan, and then passes it on to our Regional Transportation Planning Organization or RTPO. Our RTPO then sends it to WSDOT to be included in Statewide Transportation Improvement Plan, or STIP.

The TIP is a planning document used by WSDOT and USDOT to see what projects are planned for by cities, counties, transit agencies, tribes, and WSDOT. The TIP includes both funded and planned projects, whereas the STIP only includes funded projects from state or federal funding.

To be eligible for state or federal grant funding, a project must be listed in our TIP. Currently none of our projects are funded by state or federal funds, therefore they are listed as planned.

How are projects selected? Paving projects are selected by a Pavement Condition Rating score that is gathered from field surveys of roadway done by Washington State Transportation Improvement Board Engineers. Non paving projects, sidewalk projects, and repair projects are selected by staff. Projects are not listed in priority, as none are funded at this point. If a project becomes funded, then it will be moved up into the secured funding category with a prioritized number.

I have created a PowerPoint Presentation of the projects included in the 2024-2029 Cosmopolis TIP. Below is a list of the projects included in the TIP.

City of Cosmopolis *2024 – 2029 Transportation Improvement Plan*

<u>PROJECT</u>	<u>START</u>	<u>END</u>
J Street Paving	Second Street	Fourth Street
Elizabeth Street Paving	Burns Street	Cowper Street
First Street Sidewalk Extension	C Street	Cosmo Specialty Fibers
I Street Paving	Altenau Street	First Street
Fourth Street Paving	H Street	I Street
Dewitt Drive Paving	Altenau Street	Dead End
C Street Paving	First Street	Fourth Street
Washington Street Paving	Corbin Rd.	Dead End
G Street Paving	First Street	Altenau Street
North 101 Sidewalk Extension	First Street Park and Ride	North City Limit
Mill Creek Drive Repair and Paving	C Street	Holly Lane
Alder Drive Repair and Paving	Holy Lane	Altenau

Sincerely,

Darrin C. Raines

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City Administrator