

Proposal for Grays Harbor Sheriff to Provide Police Services
The City of Cosmopolis

PROPOSAL # 1

2/22/2024

Category	Service Description	2024 Item Cost	2024 Quantity 1 = 1 FTE for staff	Total 2024 Cost	Total 2025 Cost +6%	Total 2026 Cost +6%
Staff	Patrol Rotation	\$ 140,310.00	1	\$ 140,310	\$ 148,729	\$ 157,652
	Deputy 3 yrs seniority w/ 2% educational incentive	\$		\$	\$	\$
Other	Vehicle Lease	\$ 14,381.00	1	\$ 14,381	\$ 14,381	\$ 14,381
	Vehicle fuel & service	\$ 12,553.00	1	\$ 12,553	\$ 13,306	\$ 14,105
				\$	\$	\$
	Annual Cost			\$ 167,244	\$ 176,416	\$ 186,138
Administrative:	Supervision, Detective services, Special teams, Civil, Clerical, Accounting, Records, Risk Management			\$	\$ 16,724	\$ 17,642
					10%	
	Grand Total			\$ 183,968	\$ 194,057	\$ 204,752

Costs not included: Building, Utilities, Phone, Central Services, WSP Access fees, Dispatch Fees, Spillman software fees, Corrections Services, Inmate Medical, Pre-employment screening, Civil Service testing fees, & Training Costs

Proposal for Grays Harbor Sheriff to Provide Police Services
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PROPOSAL # 2

2/22/2024

Category	Service Description	2024 Item Cost	2024 Quantity 1 = 1 FTE for staff	Total 2024 Cost	Total 2025 Cost +6%	Total 2026 Cost +6%
Staff	Patrol Rotation	\$ 140,310.00	2	\$ 280,620	\$ 297,457	\$ 315,305
Other	Deputy 3 yrs seniority w/ 2% educational incentive	\$	2	\$ 28,762	\$ 28,762	\$ 28,762
	Annual Lease	\$ 14,381.00	2	\$ 28,762	\$ 28,762	\$ 28,762
	Vehicle fuel & service	\$ 12,553.00	2	\$ 25,106	\$ 26,612	\$ 28,209
	Annual ER&R charges	\$	2	\$	\$	\$
	Annual Cost			\$ 334,488	\$ 352,832	\$ 372,276
Administrative:	Supervision, Detective services, Special teams, Civil, Clerical, Accounting, Records, Risk Management		10%	\$ 33,449	\$ 35,283	\$ 37,228
	Grand Total			\$ 367,937	\$ 388,115	\$ 409,503

Examples of costs not included: Building, Utilities, Phone, Central Services, WSP Access fees, Dispatch Fees, Spillman software fees, Corrections Services, Inmate Medical, Pre-employment screening, Civil Service testing fees, & Training Costs