

Cosmopolis Rate Worksheet

2023

Current Gate Rate \$ 109.50
 New Gate Rate \$ 121.11
 Gate Rate Increase \$ 11.61
 Per Pound Increase 0.0058

CPI 8.94%
 City % of CPI 80%
 Adjusted CPI 0.0500 (Per contract CPI has a 5% Cap)

Item I. <u>Residential Service</u>	Current Rate	Adjustments			2023 Rate	Summary	
		CPI	Disposal	Other Adj		Total Adj	Delta %
65/30 Gallon Monthly	\$ 10.94	\$ 0.55	\$ 0.19		\$ 11.67	\$ 0.73	6.70%
65 Gallon Monthly	\$ 14.91	\$ 0.75	\$ 0.37		\$ 16.03	\$ 1.12	7.49%
65 Gallon EOW	\$ 21.80	\$ 1.09	\$ 0.81		\$ 23.70	\$ 1.90	8.70%
65 Gallon Weekly	\$ 34.86	\$ 1.74	\$ 1.61		\$ 38.21	\$ 3.35	9.61%
Additional 65 Gallon (each)	\$ 9.90	\$ 0.50	\$ 0.37		\$ 10.77	\$ 0.87	8.75%
90 Gallon Monthly	\$ 15.89	\$ 0.79	\$ 0.56		\$ 17.24	\$ 1.35	8.50%
90 Gallon EOW	\$ 29.09	\$ 1.45	\$ 1.21		\$ 31.75	\$ 2.66	9.15%
90 Gallon Weekly	\$ 48.81	\$ 2.44	\$ 2.41		\$ 53.66	\$ 4.85	9.94%
Additional 95 Gallon (each)	\$ 14.47	\$ 0.72	\$ 0.56		\$ 15.75	\$ 1.28	8.85%
Return Trip	\$ 16.05	\$ 0.80			\$ 16.85	\$ 0.80	5.00%
Extra Unit [can, bag, box] (30 Gallon)	\$ 4.44	\$ 0.22	\$ 0.19		\$ 4.85	\$ 0.41	9.18%
Item II.							
<u>Commercial Cart Service</u>							
65 Gallon EOW	\$ 21.80	\$ 1.09	\$ 0.81		\$ 23.70	\$ 1.90	8.70%
65 Gallon Weekly	\$ 34.86	\$ 1.74	\$ 1.61		\$ 38.21	\$ 3.35	9.61%
90 Gallon EOW	\$ 29.09	\$ 1.45	\$ 1.21		\$ 31.75	\$ 2.66	9.15%
90 Gallon Weekly	\$ 48.81	\$ 2.44	\$ 2.41		\$ 53.66	\$ 4.85	9.94%
Return Trip	\$ 16.05	\$ 0.80			\$ 16.85	\$ 0.80	5.00%
Extra Unit [can, bag, box] (30 Gallon)	\$ 4.44	\$ 0.22	\$ 0.19		\$ 4.85	\$ 0.41	9.18%
Item III.							
<u>Permanent Commercial Container Service</u>							
1 cubic yard box							
One pickup per week	\$ 114.09	\$ 5.70	\$ 4.52		\$ 124.32	\$ 10.23	8.97%
Each additional dump per week	\$ 98.37	\$ 4.92	\$ 4.52		\$ 107.81	\$ 9.44	9.60%
Special or Additional pickup each	\$ 33.83	\$ 1.69	\$ 1.04		\$ 38.57	\$ 2.74	8.09%
1.5 cubic yard box							
One pickup per week	\$ 159.19	\$ 7.96	\$ 6.79		\$ 173.94	\$ 14.75	9.26%
Each additional dump per week	\$ 136.21	\$ 6.81	\$ 6.79		\$ 149.81	\$ 13.60	9.98%
Special or Additional pickup each	\$ 48.18	\$ 2.41	\$ 1.57		\$ 52.16	\$ 3.98	8.25%
2 cubic yard box							
One pickup per week	\$ 206.89	\$ 10.34	\$ 9.05		\$ 226.28	\$ 19.39	9.37%
Each additional dump per week	\$ 182.41	\$ 9.12	\$ 9.05		\$ 200.58	\$ 18.17	9.96%
Special or Additional pickup each	\$ 62.14	\$ 3.11	\$ 2.09		\$ 67.34	\$ 5.20	8.36%
3 cubic yard box							
One pickup per week	\$ 293.72	\$ 14.69	\$ 13.57		\$ 321.98	\$ 28.26	9.62%
Each additional dump per week	\$ 264.41	\$ 13.22	\$ 13.57		\$ 291.20	\$ 26.79	10.13%
Special or Additional pickup each	\$ 84.07	\$ 4.20	\$ 3.13		\$ 91.41	\$ 7.34	8.73%
4 cubic yard box							
One pickup per week	\$ 368.37	\$ 18.42	\$ 18.10		\$ 404.88	\$ 36.51	9.91%
Each additional dump per week	\$ 332.53	\$ 16.63	\$ 18.10		\$ 367.25	\$ 34.72	10.44%
Special or Additional pickup each	\$ 110.92	\$ 5.55	\$ 4.18		\$ 120.64	\$ 9.72	8.76%

6 cubic yard box						
One pickup per week	\$ 537.04	\$ 26.85	\$ 27.14	\$ 591.04	\$ 54.00	10.05%
Each additional dump per week	\$ 472.71	\$ 23.64	\$ 27.14	\$ 523.49	\$ 50.78	10.74%
Special or Additional pickup each	\$ 146.07	\$ 7.30	\$ 6.26	\$ 159.64	\$ 13.57	9.29%

8 cubic yard box						
One pickup per week	\$ 656.77	\$ 32.84	\$ 36.19	\$ 725.80	\$ 69.03	10.51%
Each additional dump per week	\$ 581.00	\$ 29.05	\$ 36.19	\$ 646.24	\$ 65.24	11.23%
Special or Additional pickup each	\$ 191.29	\$ 9.56	\$ 8.35	\$ 209.21	\$ 17.92	9.37%

Temporary Commercial Container Service

1 yard temporary service

Delivery	\$ 50.75	\$ 2.54		\$ 53.29	\$ 2.54	5.00%
Rent per day	\$ 0.55	\$ 0.03		\$ 0.58	\$ 0.03	5.00%
Each pickup	\$ 33.83	\$ 1.69	\$ 1.04	\$ 36.57	\$ 2.74	8.09%

1.5 yard temporary service

Delivery	\$ 50.75	\$ 2.54		\$ 53.29	\$ 2.54	5.00%
Rent	\$ 0.55	\$ 0.03		\$ 0.58	\$ 0.03	5.00%
Each pickup	\$ 48.18	\$ 2.41	\$ 1.57	\$ 52.16	\$ 3.98	8.25%

2 yard temporary service

Delivery	\$ 50.75	\$ 2.54		\$ 53.29	\$ 2.54	5.00%
Rent	\$ 0.67	\$ 0.03		\$ 0.70	\$ 0.03	5.00%
Each pickup	\$ 62.14	\$ 3.11	\$ 2.09	\$ 67.34	\$ 5.20	8.36%

3 yard temporary service

Delivery	\$ 60.42	\$ 3.02		\$ 63.44	\$ 3.02	5.00%
Rent	\$ 1.02	\$ 0.05		\$ 1.07	\$ 0.05	5.00%
Each pickup	\$ 84.07	\$ 4.20	\$ 3.13	\$ 91.41	\$ 7.34	8.73%

4 yard temporary service

Delivery	\$ 60.42	\$ 3.02		\$ 63.44	\$ 3.02	5.00%
Rent	\$ 1.22	\$ 0.06		\$ 1.28	\$ 0.06	5.00%
Each pickup	\$ 110.92	\$ 5.55	\$ 4.18	\$ 120.64	\$ 9.72	8.76%

6 yard temporary service

Delivery	\$ 60.42	\$ 3.02		\$ 63.44	\$ 3.02	5.00%
Rent	\$ 1.82	\$ 0.09		\$ 1.91	\$ 0.09	5.00%
Each pickup	\$ 146.07	\$ 7.30	\$ 6.26	\$ 159.64	\$ 13.57	9.29%

8 yard temporary service

Delivery	\$ 60.42	\$ 3.02		\$ 63.44	\$ 3.02	5.00%
Rent	\$ 2.12	\$ 0.11		\$ 2.23	\$ 0.11	5.00%
Each pickup	\$ 191.29	\$ 9.56	\$ 8.35	\$ 209.21	\$ 17.92	9.37%

Access Fee Weekly (Monthly Charge)	\$ 9.96	\$ 0.50		\$ 10.46	\$ 0.50	5.00%
Access Fee EOW (Monthly Charge)	\$ 4.98	\$ 0.25		\$ 5.23	\$ 0.25	5.00%
Access Fee 2x Weekly (Monthly Charge)	\$ 19.92	\$ 1.00		\$ 20.92	\$ 1.00	5.00%
Lock Fee (each)	\$ 5.75	\$ 0.29		\$ 6.04	\$ 0.29	5.00%
Cable Fee (each)	\$ 11.50	\$ 0.58		\$ 12.08	\$ 0.58	5.00%
Return Trips, Containers	\$ 31.40	\$ 1.57		\$ 32.97	\$ 1.57	5.00%
Add'l Yard	\$ 36.07	\$ 1.80	\$ 1.04	\$ 38.92	\$ 2.85	7.89%

Item IV.

Permanent Drop Box

10/20 cubic yard drop box

First haul each month	\$ 198.68	\$ 9.93		\$ 208.61	\$ 9.93	5.00%
Each additional haul	\$ 108.04	\$ 5.40		\$ 113.44	\$ 5.40	5.00%

30 cubic yard drop box

First haul each month	\$ 234.93	\$ 11.75		\$ 246.68	\$ 11.75	5.00%
Each additional haul	\$ 126.16	\$ 6.31		\$ 132.47	\$ 6.31	5.00%

40 cubic yard drop box					
First haul each month	\$ 259.09	\$ 12.95	\$ 272.04	\$ 12.95	5.00%
Each additional haul	\$ 151.54	\$ 7.58	\$ 159.12	\$ 7.58	5.00%

Temporary Drop Box

10/20 cubic yard drop box					
Delivery	\$ 106.83	\$ 5.34	\$ 112.17	\$ 5.34	5.00%
Rent per day	\$ 5.73	\$ 0.29	\$ 6.02	\$ 0.29	5.00%
Each pickup	\$ 111.67	\$ 5.58	\$ 117.25	\$ 5.58	5.00%

30 cubic yard drop box					
Delivery	\$ 106.83	\$ 5.34	\$ 112.17	\$ 5.34	5.00%
Rent per day	\$ 6.95	\$ 0.35	\$ 7.30	\$ 0.35	5.00%
Each pickup	\$ 137.05	\$ 6.85	\$ 143.90	\$ 6.85	5.00%

40 cubic yard drop box					
Delivery	\$ 106.83	\$ 5.34	\$ 112.17	\$ 5.34	5.00%
Rent per day	\$ 7.86	\$ 0.39	\$ 8.25	\$ 0.39	5.00%
Each pickup	\$ 172.09	\$ 8.60	\$ 180.69	\$ 8.60	5.00%

Customer owned compactor

20 cubic yard compactor drop box					
Each scheduled pickup	\$ 180.56	\$ 9.03	\$ 189.59	\$ 9.03	5.00%
Special pickup	\$ 180.56	\$ 9.03	\$ 189.59	\$ 9.03	5.00%

30 cubic yard compactor drop box					
Each scheduled pickup	\$ 192.64	\$ 9.63	\$ 202.27	\$ 9.63	5.00%
Special pickup	\$ 192.64	\$ 9.63	\$ 202.27	\$ 9.63	5.00%

40 cubic yard compactor drop box					
Each scheduled pickup	\$ 222.84	\$ 11.14	\$ 233.98	\$ 11.14	5.00%
Special pickup	\$ 222.84	\$ 11.14	\$ 233.98	\$ 11.14	5.00%

Drop box lids per month	\$ 14.50	\$ 0.73	\$ 15.23	\$ 0.73	5.00%
Disposal rate per ton	\$ 109.50	\$ 11.61	\$ 121.11	\$ 11.61	10.60%

ITEM V.

Miscellaneous

Senior Discount (65g or 95g monthly)	\$ 12.61	\$ 0.63	\$ 13.61	\$ 1.00	7.94%
Small Appliances, Furniture, etc	\$ 30.16	\$ 1.51	\$ 31.67	\$ 1.51	5.00%
Large Appliances, Refrigerators, Freezers	\$ 70.11	\$ 3.51	\$ 73.62	\$ 3.51	5.00%
Special haul rate packer-load & travel time	\$ 74.77	\$ 3.74	\$ 78.51	\$ 3.74	5.00%

**CPI for All Urban Consumers (CPI-U)
Original Data Value**

Series Id: CUJRS49DSA0
 Not Seasonally Adjusted
 Series Title: All items in Seattle-Tacoma-Bellevue, WA, all urban
 Area: Seattle-Tacoma-Bellevue WA
 Item: All items
 Base Period: 1982-84=100
 Years: 2012 to 2022

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2012	235.744	239.898	240.823	240.823	237.931	239.540	240.213	242.767	241.355	242.787	237.993	237.344	238.663	237.344	239.981
2013	242.770	245.496	247.611	246.616	242.820	242.820	242.767	247.185	247.854	245.050	241.055	241.563	241.563	240.777	242.350
2014	250.942	259.503	268.031	270.309	270.309	272.395	271.625	276.765	272.805	273.293	273.293	271.089	271.089	269.527	272.652
2015	282.115	286.950	288.068	280.484	276.765	278.631	280.286	284.905	278.682	279.421	279.421	277.984	277.984	276.230	279.738
2016	310.078	316.525	316.525	290.068	290.068	281.055	284.905	284.905	284.505	283.409	283.409	282.693	282.693	281.281	284.105
2017				296.573	296.573	296.573	299.704	299.704	303.099	303.099	304.856	304.856	295.560	289.628	301.493
2018				326.656	326.656	326.656								315.507	
2019															
2020															
2021															
2022															

8.94%