



HAROLD LEMAY ENTERPRISES, INC.

4201 Olympic Hwy, Aberdeen, WA 98520

Phone 360-533-1251

October 10, 2022

Mayor and Council Members
City of Cosmopolis
P.O. Box 2007
Cosmopolis, WA 98537

Re: Contract for Garbage, Recyclables and Yard Waste Collection, Annual Rate adjustment

Dear Mayor and Council Members,

The Company is requesting the garbage and recycling rates to be adjusted effective January 1, 2023, pursuant to item 32 of the Garbage and Curbside Recycling Contract.

The Consumer Price Index for the year ending June 2022 has increased 8.94%. The contract allows 80% of the CPI for a 7.15% increase. Per contract there is also a 5% cap on the CPI, reducing the 7.15% increase to a 5% CPI increase on existing rates.

The contract also allows the pass through of any disposal increase. Effective January 1, 2023, the tip fee at the Central Transfer Station is increasing from \$109.50 to \$121.11 per ton for an increase of \$11.61 per ton

If you have any questions or would like to discuss the calculations, we would be happy to meet at your convenience. I can be reached at (360) 533-8286 or rogers@wasteconnections.com . It's always a pleasure working with you.

Your consideration is appreciated.

Sincerely,

Roger Swalander
Site Manager

Cc, Austin Sly, Rebecca Gunter, Tom Rupert

EXHIBIT "A"
Rates Effective 01/01/2023
Cosmopolis, WA
ADDENDUM TO GARBAGE CONTRACT

RATES: Charges for garbage collection, removal and disposal shall be as follows

<u>Item I.</u>	2022	2023
<u>Residential Service</u>	Rate	Rate
65/30 Gallon Monthly	\$ 10.94	\$ 11.67
65 Gallon Monthly	\$ 14.91	\$ 16.03
65 Gallon EOW	\$ 21.80	\$ 23.70
65 Gallon Weekly	\$ 34.86	\$ 38.21
Additional 65 Gallon (each)	\$ 9.90	\$ 10.77
90 Gallon Monthly	\$ 15.89	\$ 17.24
90 Gallon EOW	\$ 29.09	\$ 31.75
90 Gallon Weekly	\$ 48.81	\$ 53.66
Additional 95 Gallon (each)	\$ 14.47	\$ 15.75
Return Trip	\$ 16.05	\$ 16.85
Extra Unit [can, bag, box] (30 Gallon)	\$ 4.44	\$ 4.85

<u>Item II.</u>		
<u>Commercial Cart Service</u>		
65 Gallon EOW	\$ 21.80	\$ 23.70
65 Gallon Weekly	\$ 34.86	\$ 38.21
90 Gallon EOW	\$ 29.09	\$ 31.75
90 Gallon Weekly	\$ 48.81	\$ 53.66
Return Trip	\$ 16.05	\$ 16.85
Extra Unit [can, bag, box] (30 Gallon)	\$ 4.44	\$ 4.85

<u>Item III.</u>		
<u>Permanent Commercial Container Service</u>		
1 cubic yard box		
One pickup per week	\$ 114.09	\$ 124.32
Each additional dump per week	\$ 98.37	\$ 107.81
Special or Additional pickup each	\$ 33.83	\$ 36.57
1.5 cubic yard box		
One pickup per week	\$ 159.19	\$ 173.94
Each additional dump per week	\$ 138.21	\$ 149.81
Special or Additional pickup each	\$ 48.18	\$ 52.16
2 cubic yard box		
One pickup per week	\$ 206.89	\$ 226.28
Each additional dump per week	\$ 182.41	\$ 200.58
Special or Additional pickup each	\$ 62.14	\$ 67.34

3 cubic yard box

One pickup per week	\$ 293.72	\$ 321.98
Each additional dump per week	\$ 264.41	\$ 291.20
Special or Additional pickup each	\$ 84.07	\$ 91.41

4 cubic yard box

One pickup per week	\$ 368.37	\$ 404.88
Each additional dump per week	\$ 332.53	\$ 367.25
Special or Additional pickup each	\$ 110.92	\$ 120.64

6 cubic yard box

One pickup per week	\$ 537.04	\$ 591.04
Each additional dump per week	\$ 472.71	\$ 523.49
Special or Additional pickup each	\$ 146.07	\$ 159.64

8 cubic yard box

One pickup per week	\$ 656.77	\$ 725.80
Each additional dump per week	\$ 581.00	\$ 646.24
Special or Additional pickup each	\$ 191.29	\$ 209.21

Temporary Commercial Container Service

1 yard temporary service

Delivery	\$ 50.75	\$ 53.29
Rent per day	\$ 0.55	\$ 0.58
Each pickup	\$ 33.83	\$ 36.57

1.5 yard temporary service

Delivery	\$ 50.75	\$ 53.29
Rent	\$ 0.55	\$ 0.58
Each pickup	\$ 48.18	\$ 52.16

2 yard temporary service

Delivery	\$ 50.75	\$ 53.29
Rent	\$ 0.67	\$ 0.70
Each pickup	\$ 62.14	\$ 67.34

3 yard temporary service

Delivery	\$ 60.42	\$ 63.44
Rent	\$ 1.02	\$ 1.07
Each pickup	\$ 84.07	\$ 91.41

4 yard temporary service

Delivery	\$ 60.42	\$ 63.44
Rent	\$ 1.22	\$ 1.28
Each pickup	\$ 110.92	\$ 120.64

6 yard temporary service

Delivery	\$ 60.42	\$ 63.44
Rent	\$ 1.82	\$ 1.91
Each pickup	\$ 146.07	\$ 159.64

8 yard temporary service

Delivery	\$ 60.42	\$ 63.44
Rent	\$ 2.12	\$ 2.23
Each pickup	\$ 191.29	\$ 209.21
Access Fee Weekly (Monthly Charge)	\$ 9.96	\$ 10.46
Access Fee EOW (Monthly Charge)	\$ 4.98	\$ 5.23
Access Fee 2x Weekly (Monthly Charge)	\$ 19.92	\$ 20.92
Lock Fee (each)	\$ 5.75	\$ 6.04
Cable Fee (each)	\$ 11.50	\$ 12.08
Return Trips, Containers	\$ 31.40	\$ 32.97
Add'l Yard	\$ 36.07	\$ 38.92

Item IV.**Permanent Drop Box****10/20 cubic yard drop box**

First haul each month	\$ 198.68	\$ 208.61
Each additional haul	\$ 108.04	\$ 113.44

30 cubic yard drop box

First haul each month	\$ 234.93	\$ 246.68
Each additional haul	\$ 126.16	\$ 132.47

40 cubic yard drop box

First haul each month	\$ 258.09	\$ 272.04
Each additional haul	\$ 151.54	\$ 159.12

Temporary Drop Box**10/20 cubic yard drop box**

Delivery	\$ 106.83	\$ 112.17
Rent per day	\$ 5.73	\$ 6.02
Each pickup	\$ 111.87	\$ 117.25

30 cubic yard drop box

Delivery	\$ 106.83	\$ 112.17
Rent per day	\$ 8.95	\$ 7.30
Each pickup	\$ 137.05	\$ 143.90

40 cubic yard drop box

Delivery	\$ 106.83	\$ 112.17
Rent per day	\$ 7.86	\$ 8.25
Each pickup	\$ 172.09	\$ 180.69

Customer owned compactor**20 cubic yard compactor drop box**

Each scheduled pickup	\$ 180.56	\$ 189.59
Special pickup	\$ 180.56	\$ 189.59

30 cubic yard compactor drop box

Each scheduled pickup	\$ 192.64	\$ 202.27
Special pickup	\$ 192.64	\$ 202.27

40 cubic yard compactor drop box

Each scheduled pickup \$ 222.84 \$ 233.98
Special pickup \$ 222.84 \$ 233.98

Drop box lids per month \$ 14.50 \$ 15.23
Disposal rate per ton \$ 109.50 \$ 121.11

ITEM V.

Miscellaneous

Senior Discount (65g or 95g monthly) \$ 12.61 \$ 13.61
Small Appliances, Furniture, etc \$ 30.16 \$ 31.67
Large Appliances, Refrigerators, Freezers \$ 70.11 \$ 73.62
Special haul rate packer-load & travel time \$ 74.77 \$ 78.51

Exhibit "A" is hereby amended to include the rates for Commercial Containers and Drop Box Services.

PASSED THIS ____ DAY OF _____, 2022, by the City Council of the City of Cosmopolis,
and signed in approval thereof with this ____ day of _____, 2022.

ATTEST:

CITY OF COSMOPOLIS

Julie Pope, City Clerk

Mayor

City Attorney

Roger Swalander, Site Manager
Harold LeMay Enterprises, Inc.