

CITY OF COSMOPOLIS

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RE: June 15, 2022, Council Report

Item 1) *Mill Creek Multi Objective Plan*- After considerable discussion with our consultant, we have decided to bring forward for consideration, an agreement that will be a not to exceed \$145,000 which is the grant amount. I will be forwarding a copy of the agreement to you on Monday when I receive it.

This agreement however will not complete all the work we feel is necessary to get us to a decision on what future flood hazard reduction projects we need to consider for construction. The amount to complete this work is estimated to be \$40,000. I have asked the Flood Authority for additional funding, and we should hear something on this within the next 3-4 months. If we are successful in getting additional funding, I will come back to the council with an addendum to this agreement to add the additional work.

Item 2) *Highlands Park Project*- Some of the new Playground Equipment has arrived and will start to be installed soon. The Public Works crew continues to help with site prep whenever they have time.

Linda Springer continues to do an outstanding job of getting funding for the project. We do however have an issue with the most recent funding award from AARP that has been awarded to Friends of Highlands Park. There is a timeline problem where the funds need to be accepted by June 15th. The Friends of Highlands Park will not have all their Non-Profit documentation officially approved by then and would like to have us function as the Fiscal Sponsor of the grant.

For us to function as the Fiscal Sponsor, we have two issues that need to be taken care of. The first is if city staff applies for a grant on behalf of the city, by policy we need council approval first. The second issue is that we need council approval for Mayor Pauley to be able to sign the agreement for the City of Cosmopolis to function as the Fiscal Agent of the grant.

Since city staff did not submit the grant application, I think we are OK on that aspect, however I wanted to bring this up in case anyone has any questions or concerns.

Item 3) *New Municipal Building*- We have had several discussions with Harbor Architects on a new draft building plan for the new Municipal Building. The new draft will incorporate the existing building to help reduce cost. It will also reduce the square footage of new construction by over 2500-2800 square feet. At this time, it looks like we will wait to rebid until January 2023 in hopes that the market volatility of building supplies will stabilize and to capture the most competitive bid time of year.

Attached are two renderings of the building and site plan.

Item 4) *Six Year Arterial Street Plan*- At this meeting, we will have the Six Year Arterial Street Plan Public Hearing as well as have this item on the agenda for consideration. As a reminder, this is a planning document only that would make these projects grant eligible in the event we find a grant source to apply for. Attached is a list of the ten projects.

The Six Year Arterial Street Plan is an annual requirement of the Washington State Department of Transportation.

Sincerely,

Darrin C. Raines

Darrin C. Raines
City Administrator